



Silver Lakes Elementary School

2300 SW 173 AVENUE, MIRAMAR 33029

Location Num	3371
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$2,786,741
Total Facilities Budget	\$2,349,741

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

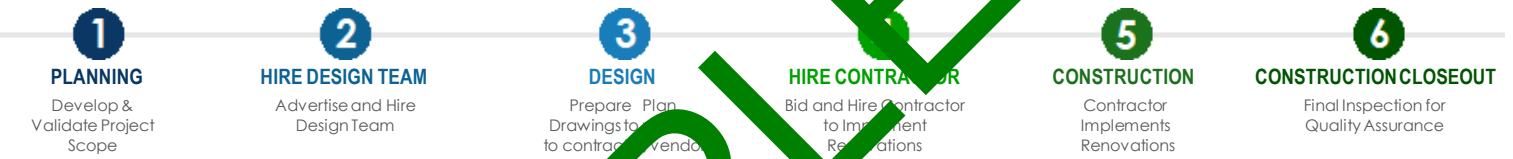
- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Complete

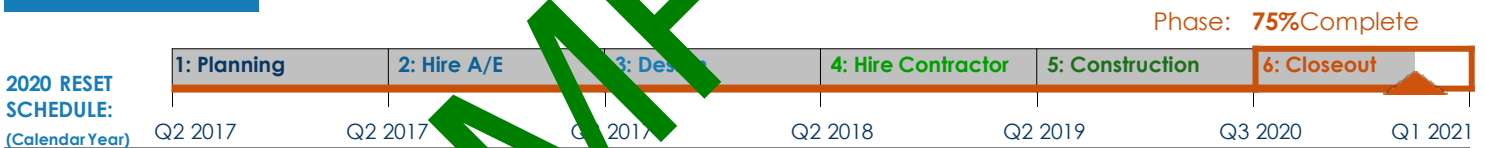
Primary Renovation: Project is in substantial completion. Close-out in progress.

School Choice Enhancements: COMPLETED 01/2020 - Voting completed 10/26/18 - New Pre-K-2 playground with shade and PIP surfacing permit issued 5/20/2019; Plan Change permitted 07/2019; Permit issued 08/2019. Construction began 09/2019; completed 01/2020.

SMART Facilities Update By Project



Primary Renovation

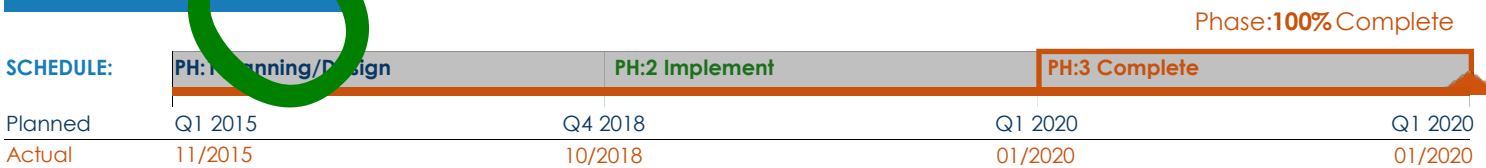


SCOPE:	BUDGET:
Additional Funding - Board Approved 12/11/18 (JJ-8)	\$1,505,741
Bldg Envelope Impr. (Roof, Window, Ext. Wall, etc.)	\$588,000
HVAC Improvements	\$156,000

FLAG:

COMMENTS:

School Choice Enhancements*



SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.