

## SCHOOL SPOTLIGHT

QUARTER ENDING **DECEMBER 31, 2020** 



#### **Silver Lakes Elementary School**

2300 SW 173 AVENUE, MIRAMAR 33029

Location Num	3371
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$2,786,741
Total Facilities Budget	\$2,349,741

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

# PRIMARY PROJECTS CURRENT STATUS: Complete

Primary Renovation: Project is in substantial completion. Close-out in progress.

School Choice Enhancements: COMPLETED 01/2020 - Voting completed 10/26/18 - New Jek-2 p. Iground with made and PIP surfacing permit issued 5/20/2019; Plan Change permitted 07/2019; Permit issued 08/2019. Construction began 09/2019; completed 01/2020

### **SMART** Facilities Update By Project

PLANNING	HIRE DESIGN TEAM	DESIGN •	HIRE CONTRA	CONSTRUCTION	CONSTRUCTION CLOSEOUT
Develop & Validate Project Scope	Advertise and Hire Design Team	Prepare Plan Drawings to to contract Vendo	Bid and Hire Contractor to Improvent Recordions	Contractor Implements Renovations	Final Inspection for Quality Assurance

2020 RESET	1: Planning	2: F	Hire A/E		3: Des		4: Hire Co	ntractor	5: Construction	(	6: Closeout		1
SCHEDULE:	Q2 2017	Q2 2017		4	2017	Q2	2018	Q2	2019	Q3 2	020	Q1 2021	"

SCOPE:		BUDGET:	FLAG:
Additional Funding - Board Approved 12/1	8 (JJ-8)	1,505,741	COMMENTS:
Bldg Envelope Impr. (Roof, Window, Ext	I, etc.)	\$588,000	
HVAC Improvements		\$156,000	

#### School Choice Entancements\*

Phase:100% Complete

SCHEDULE:	PH: I runing/P sign	PH:2 Imp	olement	PH:3 Complete	
Planned	Q1 2015	Q4 2018	Q1	2020	Q1 2020
Actual	11/2015	10/2018	01/	2020	01/2020
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancement		\$100,000	COMMENTS:		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



