

SCHOOL SPOTLIGHT

QUARTER ENDING **DECEMBER 31, 2020**



Sheridan Technical High School

3775 SW 16TH STREET, FORT LAUDERDALE 33312

Location Num	1051-1
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget*	\$2,210,000
Total Facilities Budget	\$2,170,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 50% Design Documents in progress.

School Choice Enhancements: COMPLETED 09/2019 - Voting authorized 5/2/2019. Voting complete 5/10/2019. (115) ThinkPad L390, (115) ThinkPad 15.6 inch backpack delivered 09/2019.

SMART Facilities Update By Project

-0-		2	3	4	5	6
PLANNING	HIRE DESIGN TEAM		DESIGN	HIRE CONTRAC	TOR CONSTRUCTION	CONSTRUCTION CLOSEOU
Develop & Validate Project Scope	Advertise and Hire Design Team		Prepare Plan Drawings to release to contractor/vendor	Bid and Hire Contr to Implement Renovations	t Implements	Final Inspection for Quality Assurance
Primary Renova	ation		Phase: 40% C	omplete		
2020 RESET	1: Planning	2: Hire A/	3: Design	4: Hire	Contractor 5: Construction	on 6: Closeout
SCHEDULE: (Calendar Year)	Q4 2017	Q4 2017	Q2 2020	Q3 2021	Q2 2022	Q3 2024 Q4 2024
SCOPE:			BUDGET:	FLAG:		
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		\$1,448,000	COMMENTS:			
HVAC Improvements		\$622,000				

School Choice Enhancements*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement		PH:3 Complete	
Planned	Q4 2018	Q2 2019	Q2:	2020	Q2 2020
Actual	11/2018	05/2019	09/2	2019	09/2019
SCOPE:		BUDGET:	FLAG:		
School Choice E	nhancement	\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



