

SCHOOL SPOTLIGHT QUARTER ENDING DECEMBER 31, 2020



Sheridan Hills Elementary School

5001 THOMAS STREET, HOLLYWOOD 33021

| Location Num | 1811 |
|-------------------------|-------------|
| Board District | 1 |
| Board Member | Ann Murray |
| ADEFP Budget* | \$3,564,764 |
| Total Facilities Budget | \$3,331,764 |

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report. - All dates are based on calendar year. SMART funded projects are included.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: COMPLETED 05/2018. Voting completed 10/14/16. Outdoor benches delivered 12/2016; cafeteria tables delivered and installed 01/2017. Upgrade to school offices and music room completed 11/2017. Additional murals and floor mats delivered 03/2018. Outdoor mats delivered 04/2018. Marguee Installed and Functional 05/2018.

SMART Facilities Update By Project



Primary Renovation

| | Phase: 5% Complete | | | | | | | | | |
|----------------------|---------------------------|-------------|-------------|--------------------|----|-----------------|-------------|--------|--|--|
| 2020 RESET | 1: Planning | 2: Hire A/E | 3: Design | 4: Hire Contractor | | 5: Construction | 6: Closeout | | | |
| SCHEDULE: | Q1 2016 | Q1 2016 | Q3 2016 | Q2 2020 | Q2 | 2021 | Q4 2023 | Q4 202 | | |
| SCOPE: | | | BUDGET: | FLAG: | | | | | | |
| Bldg Envelope Impr | . (Roof, Window, Ext | Wall, etc.) | \$1,019,000 | COMMENTS: | | | | | | |
| Electrical Improvem | ents | | \$481,000 | | | | | | | |
| Fire Alarm | | | \$294,000 | | | | | | | |
| Fire Sprinklers | | | \$21,000 | | | | | | | |
| HVAC Improvemen | ts | | \$826,000 | | | | | | | |
| Media Center impro | vements | | \$325,000 | | | | | | | |
| Safety / Security Up | grade | | \$192,000 | | | | | | | |
| Safety/Ventilation | | | \$73,764 | | | | | | | |



 FLAG KEY: S=Schedule B= Budget

 S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.

 B=Budget: reflects a board approved increase in funding based on bid and/or change order results.





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SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase:100% Complete **SCHEDULE:** PH:1 Planning/Design PH:2 Implement PH:3 Complete Planned Q1 2015 Q4 2016 Q1 2018 Q1 2018 Actual 11/2015 10/2016 05/2018 05/2018 FLAG: SCOPE: **BUDGET: COMMENTS:** School Choice Enhancement \$100,000

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



