

SCHOOL SPOTLIGHT QUARTER ENDING DECEMBER 31, 2020



Seminole Middle School

6200 SW 16 STREET, PLANTATION 33317

Location Num	1891
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$5,345,000
Total Facilities Budget	\$4,789,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report. - All dates are based on calendar year. SMART funded projects are included.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: COMPLETED 10/2018 - Voting authorized 5/9/18 - Voting Completed 06/2018 - Pressure Cleaner (Facilities), Projectors, iPad, Printers, storage Racks, Action Camera, Think Vision Monitor delivered 07/2018. Security enhancement for the Single Point of Entry (electric strikes), Two-way radios, laptops, office furniture (partial), External hard drives delivered 09/2018. Label Printer delivered 10/2018.

SMART Facilities Update By Project



Primary Renovation

	1: Planning		2: Hire A/E	3: Design		4: Hire Co	ntractor	5: Constru	ction	6: Closeout	
2020 RESET	T. Flaming	1	2. Hile A/L	5. Design		4. nile Co	mucio	5. Consilo	CIION	8. Close001	
SCHEDULE: (Calendar Year)	Q2 2017	Q3 20	117 Q	2 2018	Q2	2021	Q4	2022	Q3	2025	Q3 202
SCOPE:			BL	JDGET:	FLAG:						
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		\$1,5	L,527,000 COMMEN		MENTS:						
Fire Alarm			\$4	61,000							
Fire Sprinklers			\$1,1	.01,000							
HVAC Improveme	ents		\$1,0	23,000							
Media Center impr	ovements		\$5	07,000							

Track

Phase: 100% Complete

2020 RESET SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	n 4: Hire	Contractor 5	: Construction	6: Closeout	
	N/A	N/A	N/A	l N/A	Q2 20	16 Q2	2016 G	22 2016
SCOPE:			BUDGET:	FLAG:				
Track Resurfacing			\$70,000	COMMENTS	:			



FLAG KEY: S=Schedule B= Budget s=schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process. B=Budget: reflects a board approved increase in funding based on bid and/or change order results.





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SMART Facilities Update by Project Cont.

School Choice Enhancements*

				Phase:100% Complete		
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	olement	PH:3 Complete		
Planned	Q4 2017	Q2 2018	Q2.2	2019	Q2 2019	
Actual	11/2017	06/2018	10/2	2018	10/2018	
SCOPE:		BUDGET:	FLAG:			
School Choice En	hancement	\$100,000	COMMENTS:			

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



