Seagull Alternative High School

425 SW 28TH STREET, FORT LAUDERDALE 33315

Location Num	0601
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget*	$2,731,082
Total Facilities Budget	$2,555,082

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
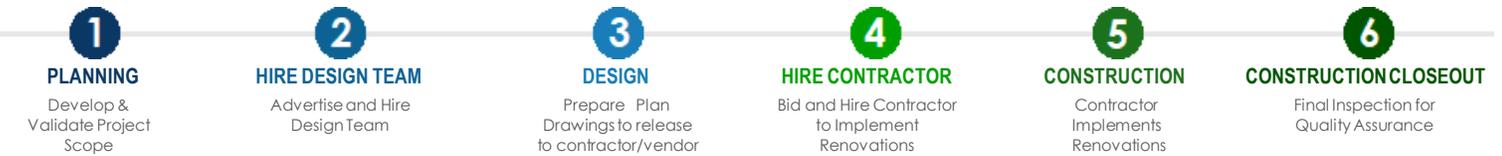- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Media Center and restroom work has been completed. Fire Alarm installation and HVAC unit replacement is in progress. Roofing scope of work has begun.

School Choice Enhancements: COMPLETED 02/2020 - Voting completed prior to October 2015. Budget re-evaluated and approved on 10/14/16. Printers delivered 07/2016; laptops delivered 08/2016; two-way radios delivered 03/2017. (350) Chairs delivered 02/2019. Playground upgrades permitted 03/2019; pre-construction meeting held 4/24/2019. Construction completed 7/2019. (16) Lenovo 300e laptops delivered 02/2020.

SMART Facilities Update By Project

1 PLANNING — Develop & Validate Project Scope

2 HIRE DESIGN TEAM — Advertise and Hire Design Team

3 DESIGN — Prepare Plan Drawings to release to contractor/vendor

4 HIRE CONTRACTOR — Bid and Hire Contractor to Implement Renovations

5 CONSTRUCTION — Contractor Implements Renovations

6 CONSTRUCTION CLOSEOUT — Final Inspection for Quality Assurance

Primary Renovation

Phase: **65%** Complete

2020 RESET SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
	Q4 2016	Q4 2016	Q1 2017	Q4 2018	Q2 2019	Q4 2021 — Q1 2022

SCOPE:

SCOPE:	BUDGET:
Additional Funding - Board Approved 02/20/19 (JJ-4)	$1,131,082
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$330,000
Fire Alarm	$252,000
Fire Sprinklers	$392,000
HVAC Improvements	$171,000
Media Center improvements	$179,000

FLAG:

COMMENTS:

AECOM ATKINS

FLAG KEY: S=Schedule B= Budget
S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.
B=Budget: reflects a board approved increase in funding based on bid and/or change order results.

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BROWARD County Public Schools

Seagull Alternative High School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase:**100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	N/A	Q1 2020	Q1 2020
Actual	11/2015	N/A	02/2020	02/2020

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	$100,000	**COMMENTS:**

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.

AECOM
ATKINS

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