

#### **SCHOOL SPOTLIGHT**

QUARTER ENDING DECEMBER 31, 2020



### Sawgrass Springs Middle School

12500 W SAMPLE ROAD, CORAL SPRINGS 33065

Location Num	3431
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$6,984,975
Total Facilities Budget	\$6,423,975

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## **PRIMARY PROJECTS** CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: COMPLETED 11/2017: Voting completed on 4/3/17. Laptops delivered 07/2017. TV production sound system delivered 11/2017.

# **SMART** Facilities Update By Project

		3	4	5	6
PLANNING	HIRE DESIGN TEAM	DESIGN	HIRE CONTRACTOR	CONSTRUCTION	CONSTRUCTION CLOSEO
Develop & Advertise and Hire Validate Project Design Team Scope		Prepare Plan Drawings to release to contractor/vendor	Bid and Hire Contractor to Implement Renovations	Contractor Implements Renovations	Final Inspection for Quality Assurance
Primary Renovation		Phase:	<b>5</b> %Complete		
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2020 RESET	1: Planning		2: Hire A/E		3: Design		4: Hire Contractor		5: Construction		6: Closeout	
SCHEDULE:	Q3 2016	Q4 2	2016	Q2	2017	Q2	2019	Q2	2022	Q1	2025	Q2 2025
SCOPE:				BUE	OGET:	FLAG:						
ADA Restroom				<u> </u>	7,975	COM	MENTS:					

ADA Restroom	\$437,975
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,876,000
Fire Alarm	\$420,000
Fire Sprinklers	\$13,000
HVAC Improvements	\$2,577,000

#### School Choice Enhancements\*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 lm	plement PH:3 Complete				
Planned	Q4 2016	Q2 2017	Q	4 2017	Q4 2017		
Actual	12/2016	04/2017	11	/2017	11/2017		
SCOPE:		BUDGET:	FLAG:				
School Choice En	hancement	\$100,000	COMMENTS:				

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





**S=Schedule**: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.



