

SCHOOL SPOTLIGHT

QUARTER ENDING DECEMBER 31, 2020



Sawgrass Elementary School

12655 NW 8 STREET, SUNRISE 33325

Location Num	3401		
Board District	6		
Board Member	Laurie Rich Levinson		
ADEFP Budget*	\$3,197,000		
Total Facilities Budget	\$2,746,000		

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: COMPLETED 03/2020 - Voting authorized 4/22/2019. Voting completed 5/2/2019. Playground upgrade to the 3-5 play area, replacing sand areas with PIP completed 7/2/2019. (45) Student Laptops delivered 7/2019. Minor security enhancements in the front office completed 08/2019. Bulletin Boards delivered 09/2019.

SMART Facilities Update By Project













Develop & Validate Project Scope

Advertise and Hire Design Team

Prepare Plan Drawings to release to contractor/vendor Bid and Hire Contractor to Implement Renovations

Contractor Implements Renovations

from the contingency portion of the SCEP funding.

Final Inspection for Quality Assurance

Primary Renovation

5%Complete Phase:

2020 RESET	1: Planning		2: Hire A/E	3: Design	4: Hire Conf	ractor	5: Construction	6: Closeout		
SCHEDULE: (Calendar Year)	Q4 2017	Q4 2	l 2017 Q3	3 2018	Q3 2020	Q2	2022 Q4	1 2024	Q1 2025	
SCOPE:			BU	DGET:	FLAG:					

SCOPE.	BUDGET.
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,077,000
Electrical Improvements	\$253,000
Fire Alarm	\$294,000
Fire Sprinklers	\$846,000
HVAC Improvements	\$176,000

COMMENTS:

School Choice Enhancements*

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement		PH:3 Complete		
Planned	Q4 2018	Q2 2019	Q1	2020	Q1 2020	
Actual	11/2018	05/2019	03/	/2020	03/2020	
SCOPE:		BUDGET:	FLAG:			
School Choice Enhancement		\$100,000	COMMENTS:			
			All items approved by voti installed. School is determi			

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the





Phase: 99% Complete