

#### SCHOOL SPOTLIGHT

QUARTER ENDING DECEMBER 31, 2020



# Sandpiper Elementary School

3700 HIATUS ROAD, SUNRISE 33351

Location Num	3061
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$1,337,942
Total Facilities Budget	\$1,021,942

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

# PRIMARY PROJECTS CURRENT STATUS: Construction

2. Hire A/F

Primary Renovation: Construction in progress. HVAC scope of work is in progress. Fire alarm scope of work is in progress.

School Choice Enhancements: COMPLETED 03/2020 - Voting completed 1/4/16. Cafeteria blinds delivered and installed 08/2016. Media Center Broadcast system delivered 08/2017. Marquee sign and Playground upgrades permitted 11/2018; work completed 01/2019. Outdoor bench delivered 04/2019.

# **SMART** Facilities Update By Project



**PLANNING** 

Develop & Validate Project Scope



**HIRE DESIGN TEAM** 

Advertise and Hire Design Team



**DESIGN** 

Prepare Plan Drawings to release to contractor/vendor

3: Design



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION

Contractor Implements Renovations

**CONSTRUCTION CLOSEOUT** Final Inspection for Quality Assurance

**Primary Renovation** 

Phase: 75% Complete

4: Hire Contractor 5: Construction

2020 RESET SCHEDULE: (Calendar Year)	1. Hailing	Z. Tille A/L	3. Design	4. Time Com	3. Consilor	o. Close	001
	Q4 2016 (	। ଭୁ1 2017	Q1 2017	Q3 2018	Q1 2019	Q4 2021	Q1 2022
SCOPE:			BUDGET:	FLAG:			
Additional Funding	- Board Approved 11/07/1	8 (JJ-6)	\$452,942	<b>COMMENTS:</b>			
Fire Alarm			\$319,000				
HVAC Improvemen	ts		\$150.000				

#### School Choice Enhancements\*

Phase: 99% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	plement	PH:3 Complete	
Planned	Q1 2015	Q1 2016	Q1	2020	Q1 2020
Actual	11/2015	01/2016	03/2	2020	03/2020
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancement		\$100,000	COMMENTS:		
			All items approved by voting process have been delivered and installed. School is determining how to spend the remaining funding from the contingency portion of the SCEP funding.		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the



