

## SCHOOL SPOTLIGHT

QUARTER ENDING DECEMBER 31, 2020



# Sanders Park Elementary Magnet (f.k.a. Sanders Park Elementary)

800 NW 16 STREET, POMPANO BEACH 33060

Location Num	0891
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$5,079,000
Total Facilities Budget	\$4,873,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

# PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Kick-off meeting held 12/27/18. Ballot Development in progress.

## **SMART** Facilities Update By Project



**PLANNING** 

Develop & Validate Project Scope



### **HIRE DESIGN TEAM**

Advertise and Hire Design Team



### **DESIGN**

Prepare Plan Drawings to release to contractor/vendor



#### HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



### CONSTRUCTION

Contractor **Implements** Renovations



**CONSTRUCTION CLOSEOUT** 

Final Inspection for Quality Assurance

#### **Primary Renovation**

Phase: 95%Complete

2020 RESET SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/	3: Design	4: Hire Cor	ntractor 5: Construc	tion 6: Close	out
	Q4 2017	Q4 2017	Q3 2018	Q2 2021	Q3 2022	Q4 2025	Q4 2025
SCOPE:			BUDGET:	FLAG:			
Plda Envolono Im	nr (Doof Mindow E	vt Mall oto )	\$1.346,000	COMMENTS:			

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,346,000
Fire Alarm	\$294,000
Fire Sprinklers	\$689,000
HVAC Improvements	\$2,161,000
Media Center improvements	\$283,000

### School Choice Enhancements\*

Phase: 25% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete	PH:3 Complete	
Planned	Q4 2018	TBD	I TBD	TBD	
Actual	11/2018				

Actual 11/2018

School Choice Enhancement

SCOPE: **BUDGET:** FLAG:

**COMMENTS:** 

Planned date for Implementation phase shown as TBD will be provided after voting process has been completed by the school community.

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the



\$100,000

