



Royal Palm STEM Museum Magnet (f.k.a. Royal Palm Elementary School)

1951 NW 56 AVENUE, LAUDERHILL 33313

Location Num	1851
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$8,290,900
Total Facilities Budget	\$8,008,900

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

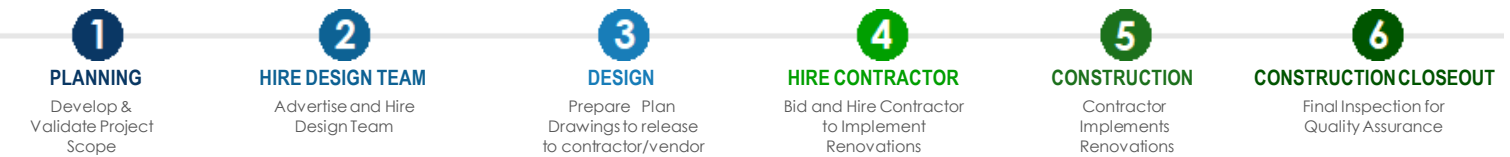
PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Building 1 Fire Protection in progress. Restroom and Electrical work is beginning. Roofing in progress.

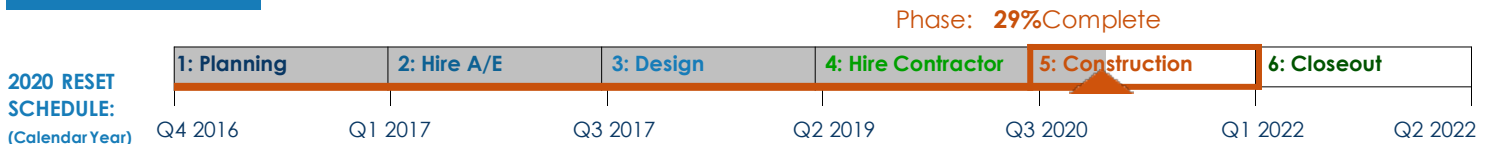
School Choice Enhancements: COMPLETED 03/2020 - Voting authorized 12/21/17. Voting completed 2/15/18 - Furniture (chairs and tables) delivered and installed 05/2018. Digital marquee permitted 7/23/2019; pre-construction meeting scheduled 09/2019.

Construction began 09/2019; electrical underground work completed 09/2019; digital marquee installed and functional 10/2019; pending final inspections. (3) Promethean Boards delivered and installed 01/2020.

SMART Facilities Update By Project



Primary Renovation



SCOPE:

SCOPE:	BUDGET:
Additional Funding - Board Approved 04/14/20 (12)	\$4,275,900
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,663,000
Fire Alarm	\$294,000
Fire Sprinklers	\$758,000
HVAC Improvements	\$728,000
Media Center improvements	\$190,000

FLAG:

COMMENTS:

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SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **99% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q1 2018	Q4 2018
Actual	12/2016	02/2018	03/2020

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	COMMENTS: All items approved by voting process have been delivered and installed. School is determining how to spend the remaining funding from the contingency portion of the SCEP funding.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.