

#### SCHOOL SPOTLIGHT

QUARTER ENDING DECEMBER 31, 2020



# **Rock Island Elementary School**

2350 NW 19 STREET, FORT LAUDERDALE 33311

Location Num	3701
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$2,571,944
Total Facilities Budget	\$2,406,944

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Building 1 CAP sheet is installed. Building 2 base sheet is installed. Barrel tile has been installed. Contractor working on metal coping and lightning protection. Change order pending approval prior to completing lightning protection.

School Choice Enhancements: COMPLETED 11/2017. Voting completed 4/29/16. Furniture, Mimio boards, document cameras, projectors, printers, bulletin boards delivered 06/2017. Wayfinding signage delivered 11/2017.

## **SMART** Facilities Update By Project



Develop & Validate Project Scope



**HIRE DESIGN TEAM** 

Advertise and Hire Design Team



Prepare Plan Drawings to release to contractor/vendor

\$983,000

\$251,000



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



Contractor Implements Renovations



**CONSTRUCTION CLOSEOUT** 

Final Inspection for Quality Assurance

#### **Primary Renovation**

**HVAC Improvements** 

				Phase: 96%Complete							
2020 RESET	1: Planning	2: Hire	e A/E	3: Design		4: Hire Contractor		5: Construction	6: Closeout		
SCHEDULE: (Calendar Year)	Q4 2016	Q4 2016	Q1 2	2017	Q2	2018	Q2	2019	Q2 2021	Q3 2021	
SCOPE:			BUD	GET:	FLAG:						
Additional Funding	g - Board Approved	1 12/18/18 (JJ-9)	\$1,072	,944	COM	MENTS:					

#### School Choice Enhancements\*

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)

Phase:100% Complete

SCHEDULE: PH:1 Planning/Design		PH:2 Imp	olement	PH:3 Complete		
Planned	Q1 2015	Q2 2016	Q3:	2017	Q3 2017	
Actual	11/2015	04/2016	11/2	2017	11/2017	
SCOPE:		BUDGET:	FLAG:			
School Choice Enhancement		\$100,000	COMMENTS:			

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





