

SCHOOL SPOTLIGHT

QUARTER ENDING DECEMBER 31, 2020



Riverside Elementary School

11450 RIVERSIDE DRIVE, CORAL SPRINGS 33071

Location Num	3031
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$2,016,000
Total Facilities Budget	\$1,600,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Voting authorized 4/5/2019. Voting results received 04/30/2019. Outdoor PA speaker system upgrade began 10/2019. Art and PE Enhancements (racks, furniture, book drop carts, etc.), and (30) Ukelele storage racks on order. Multi drying steel rack delivered 08/2019. Art and PE Enhancements (racks, furniture, book drop carts, etc.) delivered 10/2019 and completed 02/2020. (18) Tables delivered 05/2020. Full basketball court in design.

SMART Facilities Update By Project



Develop & Validate Project Scope

2020 RESET



Advertise and Hire Design Team

2: Hire A/E



Prepare Plan Drawings to release to contractor/vendor

3: Design



HIRE CONTRACTOR
Bid and Hire Contractor
to Implement
Renovations

4: Hire Contractor



Contractor Implements Renovations

5: Construction



Final Inspection for Quality Assurance

6: Closeout

Primary Renovation

1: Planning

Phase: 96%Complete

(Calendar Year)	Q2 2017	Q3 2017	Q1 2018	Q2 2021	Q2 2022	Q2 2024	Q3 2024
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope In	npr. (Roof, Window,	Ext Wall, etc.)	\$154,000	COMMENTS:			
Fire Alarm			\$294,000				
Fire Sprinklers			\$722,000				
HVAC Improvem	nents		\$170,000				·
Media Center im	provements		\$160,000				

School Choice Enhancements*

Phase: 41% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 In	plement	PH:3 Complete						
Planned	Q4 2017	Q2 2019		TBD	TBD					
Actual	11/2017	04/2019								
SCOPE:		BUDGET:	FLAG:							
School Choice Enhancement		\$100,000	COMMENTS:	COMMENTS:						
				shown as TBD will be provided af and funds allocated.	ter all items have					

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.



