

### **SCHOOL SPOTLIGHT**

QUARTER ENDING DECEMBER 31, 2020



## **Riverland Elementary School**

2600 SW 11 COURT, FORT LAUDERDALE 33312

Location Num	0151
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget*	\$4,373,192
Total Facilities Budget	\$4,157,192

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Certificate of Occupancy has been received for Buildings 1, 3, 4 and 5. Change order for portion of HVAC work and time extension has been submitted. Pending review.

School Choice Enhancements: Voting authorized 4/25/2019. Voting completed 5/14/2019. Media Center furniture - (12) Corner units, (2) Single Seats, (78) Armless Chairs, (6) Ottomans, (4) 2 Seater Benches, (6) Round Tables, (12) Rectangular Tables, (30) Quad Tables, Custom (43) Bookcases, (1) Desk with book drop, Aiphone at Main entrance and submaster delivered and completed 11/2019.

# **SMART** Facilities Update By Project



#### Develop & Validate Project Scope

-2

Advertise and Hire Design Team



Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION

Contractor
Implements
Renovations

Phase: 64%Complete



CONSTRUCTION CLOSEOUT

Final Inspection for Quality Assurance

#### **Primary Renovation**

2020 RESET SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	2: Hire A/E		3: Design		ntractor	5: Construction		6: Closeout	
	Q2 2017	Q2 2017	Q4 2	2017	Q1	2019	Q2	2019	Q2	2022	Q2 2022
SCOPE:			BUD	GET:	FLAG:						

SCOPE:	BUDGET:
Additional Funding - Board Approved 05/07/19 (JJ-3)	\$2,551,192
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$791,000
HVAC Improvements	\$715,000

#### COMMENTS:

#### School Choice Enhancements\*

Phase: **54%**Complete

SCHEDULE:	CHEDULE: PH:1 Planning/Design		nplement	PH:3 Complete			
Planned	Q4 2017	Q2 2019	-	TBD	TBD		
Actual	11/2017	05/2019					
SCOPE:		BUDGET:	FLAG:				
School Choice Enhancement \$1		\$100,000	COMMENTS:	COMMENTS:			
				Planned dates shown as TBD will be provided after all items hav been ordered and funds allocated.			

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.



