



Riverland Elementary School

2600 SW 11 COURT, FORT LAUDERDALE 33312

Location Num	0151
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget*	\$4,373,192
Total Facilities Budget	\$4,157,192

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.

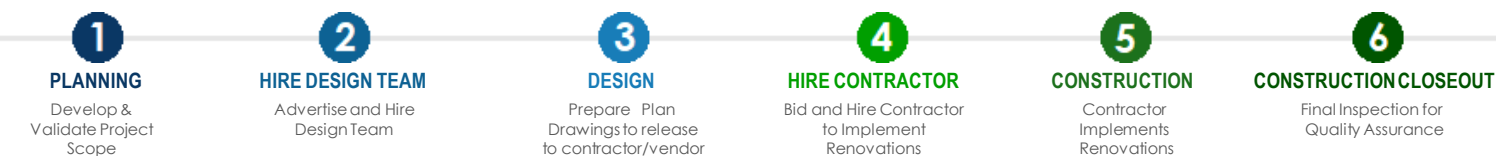
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Certificate of Occupancy has been received for Buildings 1, 3, 4 and 5. Change order for portion of HVAC work and time extension has been submitted. Pending review.

School Choice Enhancements: Voting authorized 4/25/2019. Voting completed 5/14/2019. Media Center furniture - (12) Corner units, (2) Single Seats, (78) Armless Chairs, (6) Ottomans, (4) 2 Seater Benches, (6) Round Tables, (12) Rectangular Tables, (30) Quad Tables, Custom (43) Bookcases, (1) Desk with book drop, Aiphone at Main entrance and submaster delivered and completed 11/2019.

SMART Facilities Update By Project

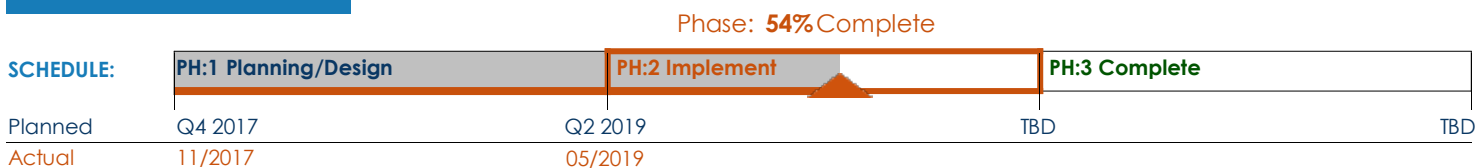


Primary Renovation



SCOPE:	BUDGET:	FLAG:
Additional Funding - Board Approved 05/07/19 (JJ-3)	\$2,551,192	COMMENTS:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$791,000	
HVAC Improvements	\$715,000	

School Choice Enhancements*



SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.