

SCHOOL SPOTLIGHT

QUARTER ENDING DECEMBER 31, 2020



Riverglades Elementary School

7400 PARKSIDE DRIVE, PARKLAND 33067

Location Num	2891
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$11,430,602
Total Facilities Budget	\$3,218,177

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Roofing shop drawings have been resubmitted for sub-permit.

School Choice Enhancements: Proposals are being coordinated for scope and ballot development.

SMART Facilities Update By Project



Scope











Advertise and Hire Design Team Prepare Plan Drawings to release to contractor/vendor Bid and Hire Contractor to Implement Renovations Contractor Implements Renovations Final Inspection for Quality Assurance

Primary Renovation

Phase: 17%Complete

2020 RESET	1: Planning	2: Hire A/E	3:	: Design	4: Hire Con	ntractor	Construction	6: Closeout	
SCHEDULE:	Q4 2016 Q	4 2016	Q2 20)17	Q1 2019	Q4 20	019 Q2	2 2022	Q3 2022
SCOPE:			BUDG	ET: FLA	G:				
Additional Funding - Board Approved 09/04/19 (JJ-6) Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		\$448,1	.77 C	OMMENTS:					
		\$1,015,0	000						
Fire Alarm			\$294,0	000					
Fire Sprinklers			\$783,0	000					
HVAC Improvemen	its		\$578,0	000					

School Choice Enhancements*

Phase: 50% Complete

SCHEDULE: PH:1 Planning/Design		PH:2 Implement		PH:3 Complete	
Planned	Q4 2016	TBD	TE	BD	TBD
Actual	12/2016				
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancement		\$100,000	\$100,000 COMMENTS:		
			Planned date for Implementation phase shown as TBD will be provided after voting process has been completed by the school community.		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.



