



Ramblewood Elementary School

8950 SHADOW WOOD BOULEVARD, CORAL SPRINGS 33071

Location Num	2721
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$4,665,158
Total Facilities Budget	\$4,313,158

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

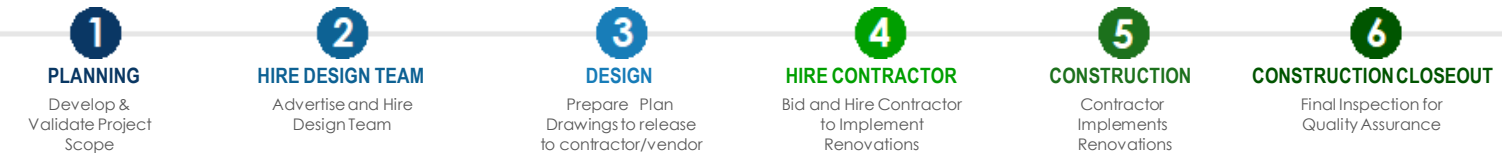
PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Bathroom renovations and Media Center renovations are completion. HVAC improvements are in progress.

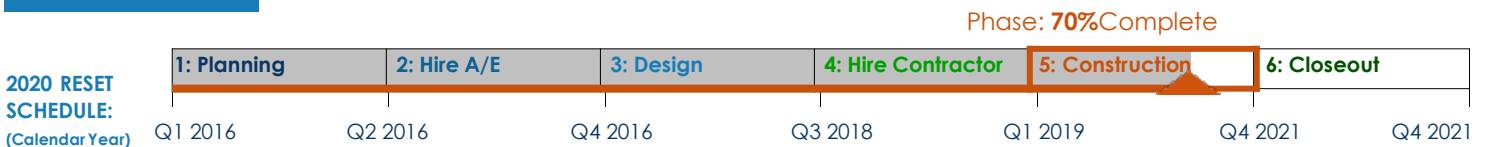
School Choice Enhancements: Voting authorized 12/29/17. Voting completed 02/13/18 - Technology items will be ordered once the marquee and the playground upgrades are completed. Digital marquee permitted 11/2018; installation complete 04/2019.

Playground upgrades preliminary review completed 09/2019; construction began 04/2020; construction completed 05/2020. (2) Document cameras delivered 10/2020. (16) chairs delivered 01/2020. (2) Projectors delivered 12/2020. (26) Lenovo 100e - 2nd Gen, (8) USB 3.0 Ethernet Adapter, (2) Lenovo 45W Standard AC Adapter (USB Type-C) are on order.

SMART Facilities Update By Project



Primary Renovation



SCOPE:

Additional Funding - Board Approved 12/18/18 (JJ-2)

BUDGET:

\$1,353,158

FLAG:

COMMENTS:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$490,000
Fire Sprinklers	\$702,000
HVAC Improvements	\$1,492,000
Media Center improvements	\$170,000
PE/Athletic Improvements	\$6,000

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SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **95% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q1 2018	TBD
Actual	01/2016	02/2018	TBD

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG:
COMMENTS:

Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.