

SCHOOL SPOTLIGHT

QUARTER ENDING DECEMBER 31, 2020



Plantation Park Elementary School

875 SW 54 AVENUE, PLANTATION 33317

Location Num	1251
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$2,342,000
Total Facilities Budget	\$2,083,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

2: Hire A/E

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: Kick-off meeting held 12/18/2018. Voting authorized 5/6/2019. Voting completed 5/24/2019. Window wraps, Morning Show Equipment, Aiphone on main entrance and strike on interior door are on order. Lockdown shades delivered and installed 7/2019. Window wraps; Aiphone at the Single Point of Entry and strike on the secondary door delivered 09/2019. Morning Show Equipment delivered 10/2019.

Drawings to release

to contractor/vendor

3: Design

SMART Facilities Update By Project

SIMAKI I GI	raciinos opaaro by r			
0	2			
PLANNING	HIRE DESIGN TEAM			
Develop & Validate Project Scope	Advertise and Hire DesignTeam			

1: Planning



Bid and Hire Contractor to Implement Renovations

Hire Contractor

CONSTRUCTION

Contractor Implements Renovations

5: Construction

6 CONSTRUCTION CLOSEOUT

Final Inspection for Quality Assurance

6: Closeout

Primary Renovation

2020 RESET

Phase: 15%Complete

SCHEDULE:							
(Calendar Year)	Q4 2017	Q4 2017	Q3 2018	Q2 2020	Q2 2022	Q2 2024	Q3 2024
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Im	pr. (Roof, Window, I	Ext Wall, etc.)	\$817,000	COMMENTS:			
Fire Alarm			\$294,000				
HVAC Improvement	ents		\$716,000				
Media Center imp	provements		\$156,000				

School Choice Enhancements*

Phase: 28% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	lement	PH:3 Complete	
Planned	Q4 2018	Q2 2019	 TB	BD	TBC
Actual	11/2018	05/2019			
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancement		\$100,000	COMMENTS:		
			Planned dates shown as TBD been ordered and funds allo	will be provided after all items have ocated.	

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.



