

### SCHOOL SPOTLIGHT QUARTER ENDING DECEMBER 31, 2020



## **Plantation Middle School**

6600 W SUNRISE BOULEVARD, PLANTATION 33313

Location Num	0551
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$7,115,300
Total Facilities Budget	\$6,736,300

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report. - All dates are based on calendar year. SMART funded projects are included.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

# PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Submittals are being prepared.

School Choice Enhancements: COMPLETED - Voting authorized 3/5/2018 - Voting completed 4/13/18. Exterior Paint completed 12/2018. Students chairs and Restructuring of Front Office and furniture is on order. Exterior Paint for (3) Logos complete 02/2019. Marquee permitted 06/2019; structural installation complete 10/2019. Restructured for Front Office completed 11/2019.

## **SMART** Facilities Update By Project



### Primary Renovation

			Phase: <b>15%</b> Complete						
2020 RESET	1: Planning	2: Hire A/	E 3: Design	4: Hire Cor	ntractor Constru	uction 6	: Closeout		
SCHEDULE:	Q1 2016	Q2 2016	Q1 2017	Q2 2019	Q3 2020	Q1 20	023 Q2 202		
SCOPE:			BUDGET:	FLAG:					
Additional Funding	- Board Approved 03/	/03/20 (JJ-1)	\$3,188,300	COMMENTS:					
Bldg Envelope Imp	r. (Roof, Window, Ext	Wall, etc.)	\$1,796,000						
Electrical Improven	nents		\$277,000						
Fire Sprinklers			\$585,000						
HVAC Improvemen	nts		\$235,000						
Media Center impro	ovements		\$555,000						

#### School Choice Enhancements\*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	olement	PH:3 Complete
Planned	Q1 2016	Q2 2018	Q4	2018 Q4 2018
Actual	01/2016	04/2018	11/2	2019 11/2019
SCOPE:		BUDGET:	FLAG:	
School Choice Er	hancement	\$100,000	COMMENTS:	

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget s=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.

