

SCHOOL SPOTLIGHT

QUARTER ENDING **DECEMBER 31, 2020**



Plantation High School

6901 NW 16 STREET, PLANTATION 33313

Location Num	1451
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$16,883,993
Total Facilities Budget	\$15,470,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: COMPLETED 03/2020 - Voting authorized 5/31/18 - Voting Completed 6/12/18 - Golf Cart delivered 10/2018. (2) Gym scoreboards, indoor furniture for Front Office delivered 02/2019. Speaker system for the gym installation completed 04/2019. (2) Gym scoreboards installed 06/2019. Marquee permitted 7/19/2019; pre-construction meeting held 8/2019; construction began 10/28/2019. Marquee completed and functional 12/2019.

SMART Facilities Update By Project



Scope

PLANNING

Develop &

Validate Project

1: Plannina

HIRE DESIGN TEAM

Advertise and Hire Design Team

2: Hire A/E



Prepare Plan Drawings to release to contractor/vendor

3: Design



Bid and Hire Contractor to Implement Renovations

4: Hire Contractor



Contractor Implements Renovations

5: Construction



Final Inspection for Quality Assurance

Primary Renovation

Phase: 96%Complete

2020 RESET SCHEDULE: (Calendar Year)	Q1 2017 Q1	2017 Q4	2017 Q2	2021 Q4	2021 Q4	2024 Q1 2025
SCOPE:		вис	DGET: FLAG:			

SCOI L.	BODGET.
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,725,000
Fire Sprinklers	\$1,978,000
HVAC Improvements	\$6,312,000
Media Center improvements	\$772,000
Replace Building 2	\$1,192,000
Safety / Security Upgrade	\$57,000
STEM Lab improvements	\$1,913,000

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Weight Room

Phase: 100%Complete

6: Closeout

2020 RESET SCHEDULE: (Calendar Year)	1: Planning		2: Hire A/E		3: Design		4: Hire Contractor		5: Construction		6: Closeout	
	Q4 2017	Q4 :	2017	Q4	2017	Q2	2018	Q2	2018	Q3	2018	Q3 2018
SCOPE:				BUD	GET:	FLAG:						

SCOPE: BUDGET:
Weight Room Renovation \$121,000

COMMENTS:



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.







Plantation High School

SMART Facilities Update by Project Cont.

						Phase: 100%	Complete
2020 RESET	1: Planning	2: Hire A/E	3: Design	4: Hire C	Contractor 5: Constru	uction 6: Close	out
SCHEDULE: (Calendar Year)	N/A	N/A	Q1 2017	l N/A	Q4 2017	Q1 2018	Q1 2018
SCOPE:			BUDGET:	FLAG:			
Track Resurfacing			\$300,000	COMMENTS:			

School Choice Enhancements*

Phase: 99% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement		PH:3 Complete	
Planned	Q4 2017	Q2 2018	Q1:	2020	Q1 2020
Actual	11/2017	05/2018	03/2	2020	03/2020
SCOPE:		BUDGET:	FLAG:		
School Choice Er	hancement	\$100,000	COMMENTS:		
				ng process have been delivered ning how to spend the remaining ion of the SCEP funding.	

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



