

SCHOOL SPOTLIGHT QUARTER ENDING DECEMBER 31, 2020



Piper High School

8000 NW 44 STREET, SUNRISE 33351

Location Num	1901
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$21,555,400
Total Facilities Budget	\$20,172,400

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report. - All dates are based on calendar year. SMART funded projects are included.

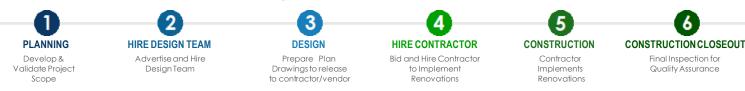
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Submittals and shop drawings are being prepared. Science lab improvements are in progress. Temp roofing is complete.

School Choice Enhancements: COMPLETED 6/12/2018 - Voting completed 5/5/16. Picnic tables delivered 12/2016. Equipment for the main auditorium sound system, the mini auditorium and the gym sound systems delivered 08/2017. Main Auditorium sound system installed 12/2017. Installation for Mini Auditorium sound system and Gym sound system delivered 01/2018. Microphones delivered 03/2018. Desktops delivered 06/2018.

SMART Facilities Update By Project



Primary Renovation

		Phase: 25%Complete								
2020 RESET	1: Planning		2: Hire A/E	3: Design	4	4: Hire Contractor	5: Construction		6: Closeout	
SCHEDULE: (Calendar Year)	Q1 2016	Q1 :	2016 Q:	3 2016	Q4 2	2019 G	2 2020	QI	2023	Q2 2023

SCOPE:	BUDGET:	FLAG:
Additional Funding - Board Approved 2/4/20 (JJ-2)	\$5,570,400	COMMENTS:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$4,236,000	
Electrical Improvements	\$266,000	
Fire Sprinklers	\$494,000	
HVAC Improvements	\$6,161,000	
Media Center improvements	\$693,000	
Safety / Security Upgrade	\$212,000	
STEM Lab improvements	\$2,319,000	

Weight Room

	Phase: Tuo%C						mpiere
2020 RESET	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout	
SCHEDULE:	Q1 2017	Q1 2017 (Q2 2017 (Q2 2017 (23 2017	Q3 2017	Q1 2018

SCOPE:	BUDGET: FLAG:	
Weight Room Renovation	\$121,000	COMMENTS:



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.



Dharay 100% Complete

B=Budget: reflects a board approved increase in funding based on bid and/or change order results.



Piper High School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

				Phase:100%Complete		
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	blement	PH:3 Complete		
Planned	Q1 2015	Q2 2017	Q2 2	2018	Q2 2018	
Actual	11/2015	05/2017	06/2	2018	06/2018	
SCOPE:		BUDGET:	FLAG:			
School Choice Er	hancement	\$100,000	COMMENTS:			

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



