



Pioneer Middle School

4735 SW 90 AVENUE, COOPER CITY 33328

Location Num	2571
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$12,592,193
Total Facilities Budget	\$11,935,193

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.

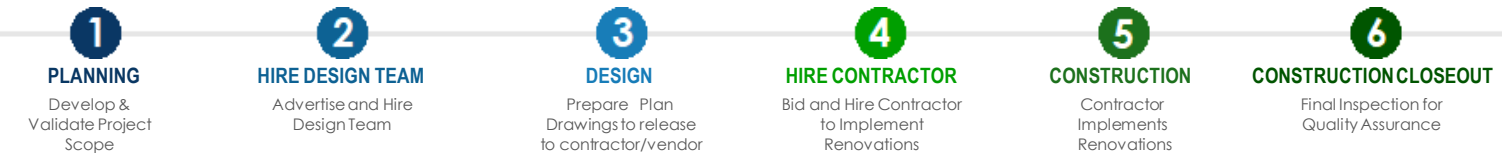
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction is in progress. Fire Protection, electrical and re-roofing work is complete. Media Center improvements are complete. Roofing work requires changes prior to final inspections.

School Choice Enhancements: COMPLETED 10/2019 - Voting completed 5/19/17. Office chairs, stage lectern, podium, instrument storage, conference room and planning updates delivered 07/2017. Office furniture delivered 08/2017. Front Office, Dean's Office, conference room and planning room additional furniture delivered 01/2018. Marquee installed and completed 08/2018. Teachers desk and armless chairs delivered 04/2019.

SMART Facilities Update By Project



Primary Renovation

Phase: **97%Complete**

2020 RESET SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
	Q2 2016	Q3 2016	Q1 2017	Q1 2019	Q3 2019	Q1 2021

SCOPE:	BUDGET:	FLAG:
Additional Funding - Board Approved 07/23/19 (JJ-2)	\$3,467,193	COMMENTS:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,018,000	
Fire Sprinkler Protection. Upgrade lighting to T8 and Emergency Lighting	\$1,550,000	
HVAC Improvements	\$4,011,000	
Media Center improvements	\$633,000	
Safety / Security Upgrade	\$86,000	

Track

Phase: **100%Complete**

2020 RESET SCHEDULE: (Calendar Year)	1: Planning	2: Hire A,	3: Design	4: Hire Contractor	5: Construction	6: Closeout
	N/A	N/A	N/A	N/A	Q2 2016	Q2 2016

SCOPE:	BUDGET:	FLAG:
Track Resurfacing	\$70,000	COMMENTS:

Pioneer Middle School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2016	Q2 2017	Q4 2018	Q4 2018
Actual	12/2016	05/2017	10/2019	10/2019

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.