

SCHOOL SPOTLIGHT

QUARTER ENDING DECEMBER 31, 2020



Pioneer Middle School

5350 SW 90 AVENUE, COOPER CITY 33328

Location Num	2571
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$12,592,193
Total Facilities Budget	\$11,935,193

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction is in progress. Fire Protection, electrical and re-roofing work is complete. Media Center improvements are complete. Roofing work requires changes prior to final inspections.

School Choice Enhancements: COMPLETED 10/2019 - Voting completed 5/19/17. Office chairs, stage lectern, podium, instrument storage, conference room and planning updates delivered 07/2017. Office furniture delivered 08/2017. Front Office, Dean's Office, conference room and planning room additional furniture delivered 01/2018. Marquee installed and completed 08/2018. Teachers desk and armless chairs delivered 04/2019.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope

2020 RESET



HIRE DESIGN TEAM Advertise and Hire **Design Team**



Prepare Plan Drawings to release to contractor/vendor



Bid and Hire Contractor to Implement Renovations



CONSTRUCTION Contractor **Implements** Renovations



Final Inspection for Quality Assurance

Primary Renovation

Phase: 97%Complete 4: Hire Contractor 5: Construction 6: Closeout 1: Planning 2: Hire A/E 3: Design

SCHEDULE:	U.						
(Calendar Year)	Q2 2016	Q3 2016	Q1 2017	Q1 2019	Q3 2019	Q1 2021	Q2 2021
SCOPE:			BUDGET:	FLAG:			
Additional Fundir	ng - Board Approved	1 07/23/19 (JJ-2)	\$3,467,193	COMMENTS:			
Bldg Envelope Im	npr. (Roof, Window,	Ext Wall, etc.)	\$2,018,000				
Fire Sprinkler Pro	otection. Upgrade lig	hting to T8 and	\$1,550,000				
Emergency Light	ing						
HVAC Improvem	ents		\$4,011,000				
Media Center imp	provements		\$633,000				
Safety / Security	Upgrade		\$86,000				

Track

Phase: 100%Complete

1: Planning	2: Hire A,	3: Design	4: Hire Con	tractor 5: Construc	6: Close	6: Closeout	
		ı	ı	1	ı	T	
N/A	N/A	N/A	N/A	Q2 2016	Q2 2016	Q2 2016	
		BUDGET:	FLAG:				
		\$70,000	COMMENTS:				
	N/A	N/A N/A	N/A N/A N/A BUDGET:	N/A N/A N/A N/A BUDGET: FLAG:	N/A N/A N/A Q2 2016 BUDGET: FLAG:	N/A N/A N/A Q2 2016 Q2 2016 BUDGET: FLAG:	



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the







Pioneer Middle School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase:100% Complete

SCHEDULE: PH	l:1 Planning/Design	PH:2 Imp	plement	PH:3 Complete	
				This complete	
Planned Q4	4 2016	Q2 2017	Q4 2	2018	Q4 2018
Actual 12	/2016	05/2017	10/2	2019	10/2019
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancen	ment	\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



