

## **SCHOOL SPOTLIGHT**

QUARTER ENDING **DECEMBER 31, 2020** 



## **Pines Middle School**

200 NW DOUGLAS ROAD, PEMBROKE PINES 33024

Location Num	1881
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$1,163,730
Total Facilities Budget	\$801,730

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## **PRIMARY PROJECTS** CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Submittals are being prepared.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting held 2/13/2019. Ballot approved for voting 11/8/2019. Results came in too low in 02/2020; re-voting in progress.

## **SMART** Facilities Update By Project

-0	0 0		3		4		5	6	
PLANNING	HIRE DESIGN	NTEAM	DESIG	DESIGN		CONTRACTOR	CONSTRUCTION	CONSTRUCTION CLOSEO	
Develop & Validate Projec Scope			Prepare Plan Drawings to release to contractor/vendor		1	nd Hire Contractor to Implement Renovations	Contractor Implements Renovations	Final Inspection for Quality Assurance	
Primary Reno	vation					Phase: <b>1%</b> Co	omplete		
	1: Planning 2: Hire A		3: Design		4: Hire Contractor		5: Construction	6: Closeout	
2020 RESET				- 55.5.					
Calendar Year)	040017 040017		Q3 201	8	Q2 2019 Q		Q4 2020	Q3 2022 Q3 2022	
SCOPE:			BUDGE	T:	FLAG:				
Additional Funding - Board Approved 7/21/20 (JJ-11)		\$306,730		COMMENTS:					
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)			\$105,000						
IVAC Improvements			\$290,000						
School Choic	e Enhancements*								
		Phase: <b>75</b>	<b>%</b> Complet	е					
SCHEDULE:	PH:1 Planning/Desi	gn	PH:2 Impler		nent PH:3 Comp		PH:3 Complete	lete	
Planned	Q4 2018		TBD	TBD			TBD	TBD	
Actual	11/2018			-					
SCOPE:			BUDGE	BUDGET:					
School Choice Enhancement		\$100,000		COM	MENTS:				
	· · ·	_	Planned date for Implementation phase shown as TBD will be provided after voting process has been completed by the school						

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





community.

