

SCHOOL SPOTLIGHT QUARTER ENDING DECEMBER 31, 2020



Pines Lakes Elementary School

10300 JOHNSON STREET, PEMBROKE PINES 33026

Location Num	2861
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$2,116,000
Total Facilities Budget	\$1,825,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report. - All dates are based on calendar year. SMART funded projects are included.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: Meeting held with SAC on 5/18/18 - Voting completed 6/25/18. Office Furniture delivered 11/2018. Accordion Wall FISH 115 and murals completed 02/2019. Monument marquee pre-construction meeting held 6/20/2019; installation completed 08/2019. Single Point of Entry Enhancements (Fencing and Gate) completed 09/2019.

SMART Facilities Update By Project



Primary Renovation

	Phase: 80%Complete						
2020 RESET SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contr	actor 5:	Construction	6: Closeout
	Q2 2017 Q2 1	2017 Q4	2017	Q2 2019	Q1 202	21 Q4	2023 Q1 2024
SCOPE:		BUD	GET: FLA	G:			
Additional Funding - B	oard Approved 9/15/20 (JJ-5) \$242	2,000 C	OMMENTS:			
	Roof, Window, Ext Wall, etc.)		,000				
Fire Sprinklers		\$662	,000				

\$395,000

\$156,000

School Choice Enhancements*

HVAC Improvements Media Center improvements

Phase: 43% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 li	nplement	PH:3 Complete	
Planned	Q4 2017	Q2 2018	TB	T D TBD	
Actual	11/2017	06/2018			
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancement \$10		\$100,000	COMMENTS:	COMMENTS:	
			Planned dates shown as TE been ordered and funds o	BD will be provided after all items have Illocated.	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.
B=Budget: reflects a board approved increase in funding based on bid and/or change order results.

FLAG KEY: S=Schedule B= Budget

