



Pines Lakes Elementary School

10300 JOHNSON STREET, PEMBROKE PINES 33026

Location Num	2861
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$2,116,000
Total Facilities Budget	\$1,825,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.

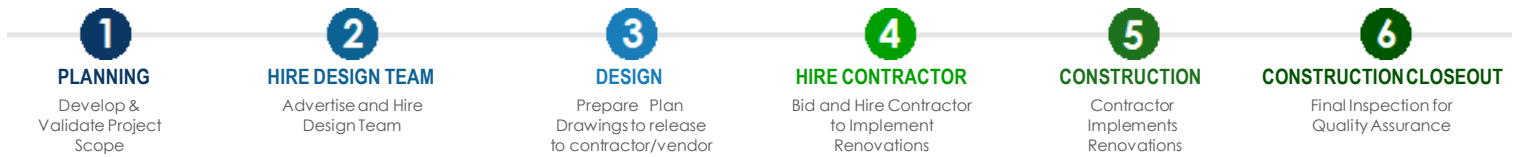
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

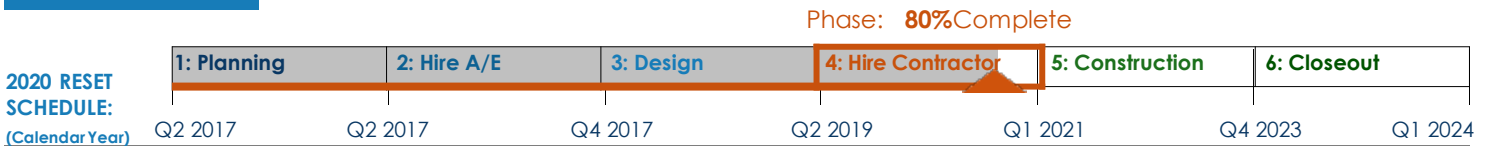
Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: Meeting held with SAC on 5/18/18 - Voting completed 6/25/18. Office Furniture delivered 11/2018. Accordion Wall FISH 115 and murals completed 02/2019. Monument marquee pre-construction meeting held 6/20/2019; installation completed 08/2019. Single Point of Entry Enhancements (Fencing and Gate) completed 09/2019.

SMART Facilities Update By Project



Primary Renovation



SCOPE:

Additional Funding - Board Approved 9/15/20 (JJ-5)

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)

Fire Sprinklers

HVAC Improvements

Media Center improvements

BUDGET:

\$242,000

\$270,000

\$662,000

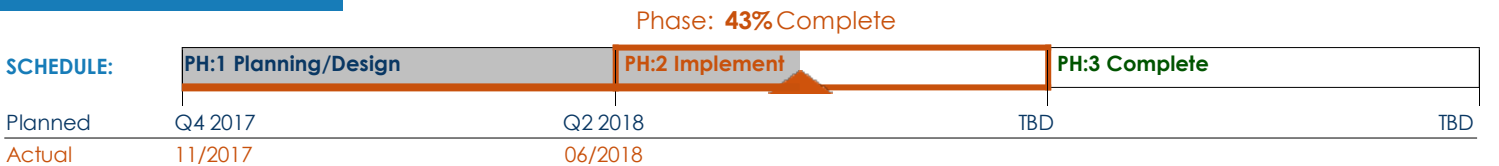
\$395,000

\$156,000

FLAG:

COMMENTS:

School Choice Enhancements*



SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG:

COMMENTS:

Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.