Pine Ridge Education Center

1251 SW 42ND AVENUE, FORT LAUDERDALE 33317

Location Num	0653
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget*	$243,000
Total Facilities Budget	$174,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
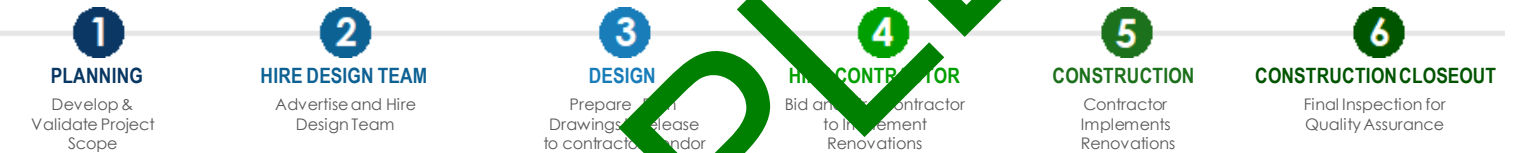- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Complete

Primary Renovation: Test and Balance services are complete.

School Choice Enhancements: COMPLETED 08/2017: Voting completed on 11/4/16. (22) projectors delivered and installed 01/2017. Two-way radios, student desks, teacher planning room upgrade, laptops for the computer lab refresh delivered 02/2017. TV Studio equipment delivered 08/2017.
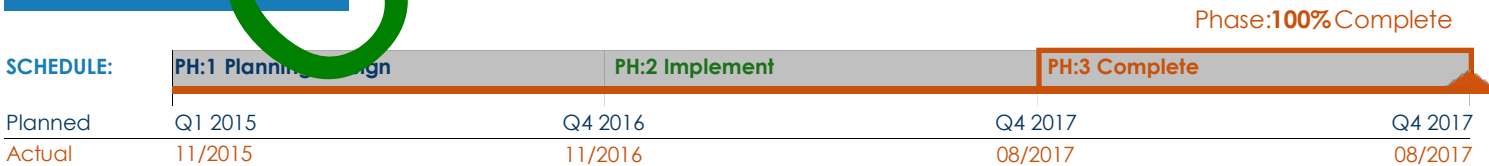
SMART Facilities Update By Project

1 PLANNING
Develop & Validate Project Scope

2 HIRE DESIGN TEAM
Advertise and Hire Design Team

3 DESIGN
Prepare Plan Drawings, Release to contractor/vendor

4 HIRE CONTRACTOR
Bid and Hire Contractor to Implement Renovations

5 CONSTRUCTION
Contractor Implements Renovations

6 CONSTRUCTION CLOSEOUT
Final Inspection for Quality Assurance

Primary Renovation

Phase: **10%** Complete

2020 RESET SCHEDULE: (Calendar Year)	1: Planning	2: Hire	3: Design	4: Hire Contractor	5: Construction	6: Closeout	
	Q2 2017	N/A	N/A	Q3 2018	Q1 2019	Q2 2019	Q3 2019

SCOPE:	BUDGET:	FLAG:
HVAC Improvements	$74,000	COMMENTS:

School Choice Enhancements*

Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q4 2016	Q4 2017	Q4 2017
Actual	11/2015	11/2016	08/2017	08/2017

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	$100,000	COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.

AECOM ATKINS

FLAG KEY: S=Schedule B= Budget
S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.
B=Budget: reflects a board approved increase in funding based on bid and/or change order results.

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BROWARD County Public Schools