



Peters Elementary School

851 NW 68 AVENUE, PLANTATION 33317

Location Num	0931
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$3,444,000
Total Facilities Budget	\$3,138,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.

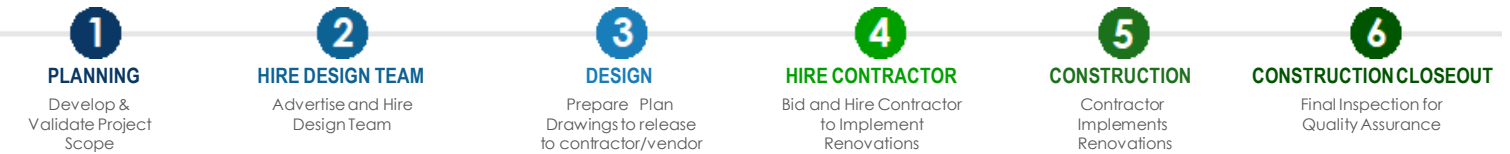
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: COMPLETED 03/2020 - Voting completed 3/8/2019 - (3) Elmo Document Cameras, Facilities Equipment, and classroom rugs delivered 05/2019. (4) Projectors, (2) ActivPanels, (1) Air mover, (2) Janitorial Carts, (3) 5-Tool Kit, (1) Pressure Washer, (1) Vacuum machine delivered 06/2019. Outdoor benches, (9) 6-Station Listening Centers, (2) Headphones, (8) Teacher Chairs, (32) Student Chairs delivered 07/2019. Additional outdoor benches delivered 11/2019. (1) Lenovo M720S Staff Desktop, (2) ThinkPad L480 Staff Touch Laptop, (214) Lenovo 300E Student Laptop, (9) Earthwalk Carts and wiring delivered 01/2020. (3) Epson Projectors, Lenovo Desktop, (4) Lenovo Internal 8 - Cell Battery for Yoga 12 delivered 08/2020.

SMART Facilities Update By Project



Primary Renovation

Phase: **95% Complete**



SCOPE:	BUDGET:	FLAG:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,870,000	COMMENTS:
Fire Alarm	\$252,000	
Fire Sprinklers	\$455,000	
HVAC Improvements	\$219,000	
Media Center improvements	\$242,000	

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SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **99%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2017	Q1 2019	Q1 2020	Q1 2020
Actual	11/2017	03/2019	03/2020	03/2020

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	COMMENTS: All items approved by voting process have been delivered and installed. Additional items are on order with remaining contingency portion of the SCEP funding.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.