

SCHOOL SPOTLIGHT QUARTER ENDING DECEMBER 31, 2020



Pembroke Pines Elementary School

6700 SW 9 STREET, PEMBROKE PINES 33023

Location Num	1221
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$5,418,000
Total Facilities Budget	\$5,184,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report. - All dates are based on calendar year. SMART funded projects are included.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction is in progress. Submittals are being revised and resubmitted. HVAC scope of work is being revised to include new AHU's and remove two RTU's from the design.

School Choice Enhancements: COMPLETED 03/2020 - Voting completed 3/22/18 -Water fountains installed and completed 07/2018. Primary Playground equipment permitted 08/2019; pre-construction meeting scheduled held /2019; construction began 12/2019. Construction completed 02/2020.

SMART Facilities Update By Project



Primary Renovation

		Phase: 15%Complete					
2020 RESET	1: Planning	2: Hire A/	'E 3: Design	4: Hire Cor	ntractor Consti	ruction 6: Close	eout
SCHEDULE: (Calendar Year)	Q4 2016	Q4 2016	Q2 2017	Q1 2019	Q4 2019	Q1 2023	Q1 202
SCOPE:			BUDGET:	FLAG:			
Additional Funding - Board Approved 08/20/19 (JJ-1)		\$1,175,000	COMMENTS:				
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		\$1,062,000					
Electrical Improve	ments		\$237,000				
HVAC Improveme	ents		\$2,036,892				
Media Center impl	rovements		\$281,000				
Safety / Security L	Jpgrade		\$134,000				

2020 RESET SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/I	3: Desig	n 4: Hire Co	ntractor	5: Construction	6: Closeout	
	N/A	N/A	N/A	N/A	N	/A	N/A	N/A
SCOPE:			BUDGET:	FLAG:				
HVAC Improvemer	nts - Chiller Replacem	ent	\$158,108	COMMENTS:				



FLAG KEY: S=Schedule B= Budget s=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process. B=Budget: reflects a board approved increase in funding based on bid and/or change order results.





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SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase: **95%**Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	PH:3 Co	mplete	
Planned	Q4 2016	Q1 2018	Q4 2018	Q4 2018	
Actual	12/2016	03/2018	03/2020	03/2020	
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancement		\$100,000	COMMENTS:		
			All items approved by voting process have been delivered and installed. School is determining how to spend the remaining funding from the contingency portion of the SCEP funding.		

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



