

SCHOOL SPOTLIGHT QUARTER ENDING DECEMBER 31, 2020



Pasadena Lakes Elementary School

8801 PASADENA BOULEVARD, PEMBROKE PINES 33024

Location Num	2071
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$4,342,000
Total Facilities Budget	\$4,123,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report. - All dates are based on calendar year. SMART funded projects are included.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: COMPLETED 09/2018 - Voting completed 10/11/16. Laptops delivered 01/2017; furniture delivered 02/2017, and a cafeteria sound system delivered and installed 04/2017. Marguee installed and operational 09/2018.

SMART Facilities Update By Project



HIRE DESIGN TEAM Advertise and Hire



3 DESIGN Prepare Plan . Drawings to release to contractor/vendor





Contractor Implements Renovations



Primary Renovation

Phase: 5%Complete									
2020 RESET SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Desigr	n 4: Hire Cor	ntractor 5: Constru	ction 6: Close	6: Closeout		
	Q1 2015	Q3 2016	Q1 2017	Q3 2020	Q2 2021	Q2 2023	Q3 2023		
SCOPE:			BUDGET:	FLAG:					
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		\$676,630	COMMENTS:						
Fire Sprinklers			\$742,000						
HVAC Improveme	ents		\$1,638,000						
Media Center impr	rovements		\$323,000						

Roofing Renovation

	Phase: 2%Complete								
2020 RESET SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/	E 3: Design	n 4: Hire Co	ontractor 5: Cons	truction 6: Close	6: Closeout		
	N/A	N/A	N/A	N/A	Q1 2020	Q3 2021	Q4 202		
SCOPE:			BUDGET:	FLAG:					
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		\$643,370	3,370 COMMENTS:						







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SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase:100% Complete **SCHEDULE:** PH:1 Planning/Design PH:2 Implement PH:3 Complete Planned Q1 2015 Q4 2016 Q1 2018 Q1 2018 Actual 11/2015 10/2016 09/2018 09/2018 FLAG: SCOPE: **BUDGET:** COMMENTS: School Choice Enhancement \$100,000

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



