#### **SCHOOL SPOTLIGHT**

QUARTER ENDING DECEMBER 31, 2020



#### **Park Trails Elementary School**

10700 TRAILS END, PARKLAND 33076

Location Num	3781
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$5,309,557
Total Facilities Budget	\$3,684,690

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### **PRIMARY PROJECTS** CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Submittals are being prepared.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Ballot results reviewed and is in compliance. Results received 02/2020. P-number requested. Coordinating proposals.

## **SMART** Facilities Update By Project













Develop & Validate Project Scope

**HIRE DESIGN TEAM** Advertise and Hire Design Team

Prepare Plan Drawings to release to contractor/vendor Bid and Hire Contractor to Implement Renovations

**COMMENTS:** 

Contractor Implements Renovations

Final Inspection for Quality Assurance

#### **Primary Renovation**

Phase: 1%Complete

2020 RESET	1: Planning	2: Hire A/E	3: Design	4: Hire Con	tractor 5: Construc	6: Closeo	Uf
SCHEDULE:							
(Calendar Year)	Q3 2017	Q4 2017	Q2 2018	Q2 2019	Q4 2020	Q1 2023	Q2 2023
SCOPE:			BUDGET:	FI AG:			

SCOPE:	BUDGET:	
Additional Funding - Board Approved 10/06/20 (JJ-2)	\$1,270,690	
Art Room Renovation and Equipment	\$65,000	
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,114,000	
Conversion of Existing Space to Music and/or Art Lab(s)	\$339,000	
Fire Alarm	\$503,000	
HVAC Improvements	\$157,000	
Music Room Renovation	\$136,000	





# **Park Trails Elementary School**

# **SMART** Facilities Update by Project Cont.

School Choic	e Enhancements*	Phase: 10%Cor	mplete		
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	lement	PH:3 Complete	
Planned	Q4 2018	Q1 2020	TE	T BD TBD	
Actual	11/2018	02/2020	020		
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancement \$100,000  COMMENTS:  Planned dates shown as TBD will be provide been ordered and funds allocated.		\$100,000	COMMENTS:		
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<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



