

## **SCHOOL SPOTLIGHT**

QUARTER ENDING **DECEMBER 31, 2020** 



## Park Ridge Elementary School

5200 NE 9 AVENUE, DEERFIELD BEACH 33064

Location Num	1951
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,963,309
Total Facilities Budget	\$3,602,309

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: Ballot received and in compliance with District Guidelines; voting authorized 11/21/2019. Voting results received 1/2020. Window Wraps completed 07/2020. (18) Recordex Simplicity Doc Cameras delivered 08/2020. (35) Lenovo 300e, (10) ThinkPad L390 i5, (2) ThinkCentre M920z, (1) ThinkCentre M720q, (4) EarthWalk Carts, (100) Cable Management, (8) Mini HDMI to VGA, (8) HDMI to VGA Adapter, (10) UltraSlim USB DVD Burner, (18) Promethean Boards, (18) Promethean Board Stands delivered 09/2020. Aiphone at the main entrance, and (2) submasters in the front office installed 11/2020.

## **SMART** Facilities Update By Project











CONSTRUCTION CLOSEOUT

Develop & Validate Project Scope Advertise and Hire Design Team Prepare Plan
Drawings to release
to contractor/vendor

Bid and Hire Contractor to Implement Renovations

Contractor Implements Renovations Final Inspection for Quality Assurance

#### **Primary Renovation**

#### Phase: 25% Complete

2020 RESET	1: Planning	2: Hire A/E	3: Design	4: Hire Con	5: Constru	ction 6: Closed	out
SCHEDULE:							
(Calendar Year)	Q2 2017	Q3 2017	Q1 2018	Q2 2019	Q3 2021	Q3 2023	Q4 2023

SCOPE: Additional Funding - Board Approved 10/20/20 (JJ-3)	<b>BUDGET:</b> \$1,318,309	FLAG: COMMENTS:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) Fire Alarm	\$746,000 \$294,000	
HVAC Improvements	\$798,000	
Media Center improvements	\$268,000	<del></del>

### **RTU Replacement**

Phase: 100%Complete 6: Closeout 1: Planning 2: Hire A/E 3: Design 4: Hire Contractor 5: Construction **2020 RESET SCHEDULE:** N/A (Calendar Year) N/A N/A N/A N/A N/A N/A

SCOPE:	BUDGET:	FLAG:
HVAC Improvements - RTU Replacement	\$78,000	COMMENTS:



FLAG KEY: S=Schedule B= Budget

**S=Schedule**: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.

B=Budget: reflects a board approved increase in funding based on bid and/or change order results.





# Park Ridge Elementary School

# **SMART** Facilities Update by Project Cont.

	Phase: 90% Complete					
SCHEDULE:	PH:1 Planning/Design	PH:2 Im	plement	PH:3 Complete		
Planned	Q4 2018	Q1 2020		TBD	TBE	
Actual	11/2018	01/2020				
SCOPE:		BUDGET:	FLAG:			
Planned dat		\$100,000	COMMENTS:			
			shown as TBD will be provided after and funds allocated.	er all items have		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



