

SCHOOL SPOTLIGHT

QUARTER ENDING DECEMBER 31, 2020



Park Lakes Elementary School

3925 NORTH STATE ROAD 7, LAUDERDALE LAKES 33319

Location Num	3761
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,316,000
Total Facilities Budget	\$874,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Flooring installation in the art room has been completed. Pending final inspections for Art and Music rooms.. Roofing submittals are being revised and resubmitted.

School Choice Enhancements: COMPLETED 05/2020 - Voting completed 6/9/16. Marquee completed 05/2018. New K-2 and 3-5 plaground structures completed 04/2019. Marquee completed 05/2018. New K-2 and 3-5 playground structures completed 04/2019. Marquee completed 05/2018. (6) Outdoor benches delivered and installed 05/2020.

SMART Facilities Update By Project







HIRE CONTRACTOR



CONSTRUCTION CLOSEOUT

Develop & Validate Project Scope Advertise and Hire Design Team Prepare Plan Drawings to release to contractor/vendor Bid and Hire Contractor to Implement Renovations Contractor Implements Renovations

Phase: 35%Complete

Final Inspection for Quality Assurance

Primary Renovation

2020 RESET SCHEDULE: (Calendar Year)	1: Planning		2: Hire A/E		3: Design		4: Hire Contractor		5: Construction		6: Closeout	
	Q2 2017	Q2 2	l 201 <i>7</i>	Q4	2017	Q2	2019	Q	3 2020	Q3	2022	Q4 2022
SCOPE:				BUI	OGET:	FLAG:						

SCOPE:	BUDGET:
Art Room Renovation and Equipment	\$65,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$131,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$339,000
Fire Sprinklers	\$103,000
Music Room Renovation	\$136,000

COMMENTS:

School Choice Enhancements*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 lm	plement PH:3	PH:3 Complete		
Planned	Q1 2015	Q2 2016	Q2 2020	Q2 2020		
Actual	11/2015	06/2016	05/2020	05/2020		
SCOPE:		BUDGET:	FLAG:			
School Choice Enhancement		\$100,000	COMMENTS:			
CONTROL CHOICE ET	munoomone	3100,000				

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.



