

SCHOOL SPOTLIGHT

QUARTER ENDING DECEMBER 31, 2020



Palmview Elementary School

2601 NE 1 AVENUE, POMPANO BEACH 33064

Location Num	1131
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$4,379,000
Total Facilities Budget	\$4,052,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.

SMART Facilities Update By Project



Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION

Contractor
Implements

Renovations

Final Inspection for Quality Assurance

TION CONSTRUCTION CLOSEOUT

Primary Renovation

Phase: 96%Complete

2020 RESET SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Desig	n 4: Hire	Contractor	5: Construction	6: Closeout	
	Q3 2017 G	4 2017	Q2 2018	Q2 2021	Q4	2022 Q3	3 2025 Q4 2	:025
SCOPE:			BUDGET:	FLAG:				
Bldg Envelope Im	pr. (Roof, Window, Ext Wall,	etc.)	\$914,000	COMMENTS	:			
Fire Sprinklers			\$540,000					
HVAC Improveme	ents		\$2,201,000					
Media Center imp	rovements		\$297,000					

School Choice Enhancements*

Phase: 10% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD TB	D TBD
Actual	11/2018		

FLAG:

SCOPE: BUDGET:
School Choice Enhancement \$100,000

COMMENTS:

Planned date for Implementation phase shown as TBD will be provided after voting process has been completed by the school community.

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.



