Palm Cove Elementary School

11601 WASHINGTON STREET, PEMBROKE PINES 33025

Location Num	3311
Board District	2
Board Member	Patricia Good
ADEFP Budget*	$3,968,659
Total Facilities Budget	$3,630,659

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
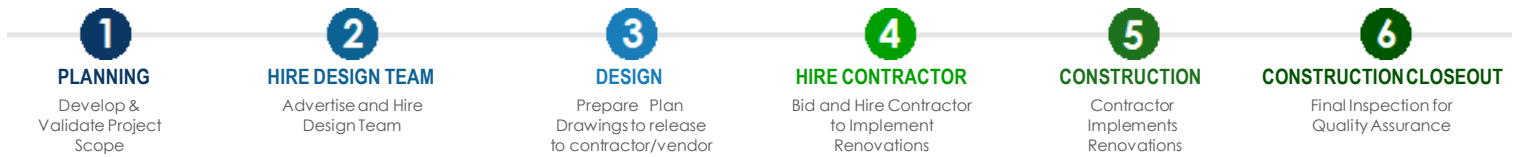- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Complete**

Primary Renovation: Complete.

School Choice Enhancements: Voting authorized 04/04/2019. Voting completed 05/06/2019. Aiphone (including strike) at the Single Point of Entry installation scheduled for the week of 10/14/2019. Projector delivered 12/2019. Murals completed 09/2019. Cafeteria sound system completed 01/2020.

SMART Facilities Update By Project

1 PLANNING Develop & Validate Project Scope

2 HIRE DESIGN TEAM Advertise and Hire Design Team

3 DESIGN Prepare Plan Drawings to release to contractor/vendor

4 HIRE CONTRACTOR Bid and Hire Contractor to Implement Renovations

5 CONSTRUCTION Contractor Implements Renovations

6 CONSTRUCTION CLOSEOUT Final Inspection for Quality Assurance

Primary Renovation

Phase: **100%** Complete

2020 RESET SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
	Q4 2016	Q4 2016	Q1 2017	Q2 2018	Q3 2018	Q4 2019 · Q4 2019

SCOPE:	BUDGET:
Additional Funding - Board Approved 09/05/18 (JJ-1)	$1,318,659
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$1,572,000
HVAC Improvements	$640,000

FLAG:

COMMENTS:

School Choice Enhancements*

Phase: **51%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q2 2019	TBD · TBD
Actual	12/2016	05/2019	

SCOPE:	BUDGET:
School Choice Enhancement	$100,000

FLAG:

COMMENTS:
Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.

AECOM ATKINS

FLAG KEY: S=Schedule B= Budget
S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.
B=Budget: reflects a board approved increase in funding based on bid and/or change order results.

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