#### **SCHOOL SPOTLIGHT**

QUARTER ENDING DECEMBER 31, 2020



## **Oriole Elementary School**

3081 NW 39 STREET, LAUDERDALE LAKES 33309

Location Num	1831
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$3,568,000
Total Facilities Budget	\$3,276,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: COMPLETED 03/2020 - Voting authorized 6/1/18 - Voting results received 6/13/18 - (36) Classroom rugs, student tables and chairs, (20) Two-way radios, (16) Projectors, Outdoor mats, (71) Teachers Chairs delivered 11/2018. Cafeteria Sound System, (48) Cone Safety, (8) Vests, (2) Storage Carts, (10) Reflective parking lot post, (9) Signs delivered 01/2019. Murals completed 08/2019.

## **SMART** Facilities Update By Project

0	2		3	4	5	6	
PLANNING	ANNING HIRE DESIGN TEAM		DESIGN	HIRE CONTRACTOR	CONSTRUCTION	CONSTRUCTION CLOSEOU	
Develop & Advertise and Hire Validate Project Design Team Scope		Prepare Plan Drawings to release to contractor/vendor	Bid and Hire Contractor to Implement Renovations	Contractor Implements Renovations	Final Inspection for Quality Assurance		
Primary Renov	ation		Phase:	<b>5%</b> Complete			
2020 RESET	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout	
SCHEDULE:							

(Calendar Year) Q2 2017	Q2 2017	Q4 2017	Q4 2020	Q2 2021	Q1 2024	Q2 2024
SCOPE:		BUDGET:	FLAG:			
ADA Restrooms		\$745,000	COMMENTS:			
Bldg Envelope Impr. (Roof, Window, E	Ext Wall, etc.)	\$813,000				
Fire Alarm		\$293,000				
Fire Sprinklers		\$11,000				
HVAC Improvements		\$1,059,000				
Media Center improvements		\$255,000				





from the contingency portion of the SCEP funding.



# **Oriole Elementary School**

## **SMART** Facilities Update by Project Cont.

School Choice Enhancements\*

				Phase: 9	Phase: 95% Complete	
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	plement	PH:3 Complete		
Planned	Q1 2015	Q2 2018	Q1	1 2020	Q1 2020	
Actual	11/2015	06/2018	03	/2020	03/2020	
SCOPE:		BUDGET:	FLAG:			
School Choice Enhancement		\$100,000	COMMENTS:			
				ting process have been de nining how to spend the re		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



