#### **SCHOOL SPOTLIGHT**

QUARTER ENDING **DECEMBER 31, 2020** 



#### Olsen Middle School

330 SE 11 TERRACE, DANIA 33004

Location Num	0471
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$11,578,315
Total Facilities Budget	\$11,154,315

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Submittals are being prepared.

School Choice Enhancements: COMPLETED 03/2020 - Voting completed 2/23/2018. (38) Laptops, (6) Computer Carts (16) Printers (200)student desks delivered 11/2018. (144) Chairs received 04/2019.

## **SMART** Facilities Update By Project

•			•	5	<u> </u>
PLANNING	HIRE DESIGN TEAM	DESIGN	HIRE CONTRACTOR	CONSTRUCTION	CONSTRUCTION CLOSEOUT
Develop & Validate Project Scope	Advertise and Hire Design Team	Prepare Plan Drawings to release to contractor/vendor	Bid and Hire Contractor to Implement Renovations	Contractor Implements Renovations	Final Inspection for Quality Assurance

<b>Primary Renov</b>	vation											
						Phase: 1%Complete						
2020 RESET SCHEDULE: (Calendar Year)	1: Planning		2: Hire A/E		3: Design	Design		ntractor	5: Construction		6: Closeout	
	Q1 2017	Q1 2	2017	Q4	2017	Q2	2019	Q4	2020	Q3 2	2023	Q4 2023
SCOPE:				BUI	OGET:	FLAG:						
Additional Funding	J - Board Approved 8/	19/20 (JJ-7	7)	\$3,98	1,315	COM	MENTS:					
Bldg Envelope Imp	or. (Roof, Window, Ext	Wall, etc.	)	\$3,12	9,000							
Electrical Improver	ments			\$26	8,000							
Fire Sprinklers				\$1	9,000							
HVAC Improvemen	nts			\$3,24	8,000	_						
Media Center impr	rovements			\$20	3,000	_						
Safety / Security U	pgrade			\$20	6,000	_						







#### **Olsen Middle School**

# **SMART** Facilities Update by Project Cont.

School Choice Enhancements\*

				Phase	e: 99%Complete	
SCHEDULE: PH:1 Planning/Design		PH:2 Im	plement	PH:3 Complete		
Planned	Q4 2016	Q1 2018	Q1	2020	Q1 2020	
Actual	12/2016	02/2018	03/	2020	03/2020	
SCOPE:		BUDGET:	FLAG:			
School Choice Enhancement		\$100,000	,000 COMMENTS:			
			All items approved by voti installed. School is determi	ning how to spend the	remaining funding	

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



