

## SCHOOL SPOTLIGHT

QUARTER ENDING DECEMBER 31, 2020



# Oakridge Elementary School

1507 N 28 AVENUE, HOLLYWOOD 33020

Location Num	0461			
Board District	1			
Board Member	Ann Murray			
ADEFP Budget*	\$5,471,860			
Total Facilities Budget	\$5,179,860			

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## **PRIMARY PROJECTS** CURRENT STATUS: Construction

Primary Renovation: Construction is in progress. HVAC work is nearing completion. Roofing has been resubmitted to the Building Department for approvals.

School Choice Enhancements: COMPLETED 08/2017. Voting completed 6/10/16. Marquee letters, classroom carpets, vacuums, wax machine, printers, testing kits delivered 09/2016. iPad tablets delivered 10/2016. Recordex received 08/2017.

# **SMART** Facilities Update By Project



# Develop &

Validate Project Scope



## **HIRE DESIGN TEAM**

Advertise and Hire Design Team



Prepare Plan Drawings to release to contractor/vendor



#### HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



Contractor Renovations

Phase: 40%Complete



## **CONSTRUCTION CLOSEOUT**

Final Inspection for Quality Assurance

### **Primary Renovation**

2020 RESET	1: Planning		2: Hire A/E	3: Design	4: Hire Contractor		5: Construction		6: Closeout	
SCHEDULE: (Calendar Year)	Q1 2016	Q2 2	2016 Q4	2016 Q-	4 2018	Q1	2019	Q1	2023	Q2 2023

SCOPE:	BUDGET:
Additional Funding - Board Approved 02/20/19 (JJ-1)	\$1,473,860
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,214,000
Fire Alarm	\$252,000
HVAC Improvements	\$1,026,000
Improvements to or Replacement of building 2	\$946,000
Media Center improvements	\$168,000

## FLAG:

**COMMENTS:** 

### School Choice Enhancements\*

Phase:100% Complete

SCHEDULE:	HEDULE: PH:1 Planning/Design		plement	PH:3 Complete		
Planned	Q1 2015	Q2 2016	Q3:	2017	Q3 2017	
Actual	11/2015	06/2016	08/2	2017	08/2017	
SCOPE:		BUDGET:	FLAG:			
School Choice Enhancement		\$100,000	COMMENTS:			
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<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the



