



Nova Middle School

3602 COLLEGE AVENUE, DAVIE 33314

Location Num	1311
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$7,353,031
Total Facilities Budget	\$6,940,031

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.

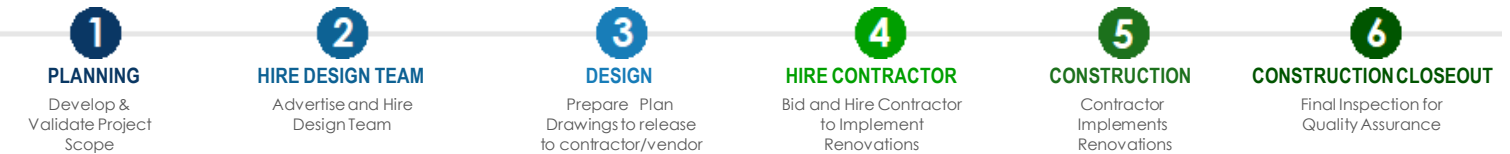
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: COMPLETED 09/2017 - Voting completed and results received 5/2017. (38) Teachers' chairs delivered and installed 07/2017. Laptops, desktops, think pads delivered 08/2017. Broadcasting system delivered 09/2017.

SMART Facilities Update By Project



Primary Renovation

Phase: **5% Complete**



SCOPE:	BUDGET:
Additional Funding - Board Approved 04/14/20 (10)	\$4,037,300
Art Room Renovation and Equipment	\$85,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,487,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$284,000
HVAC Improvements	\$746,000

FLAG:
COMMENTS:

Fire Sprinklers

Phase: **0% Complete**



SCOPE:	BUDGET:
Nova MS - Fire Sprinklers	\$903,000
Reallocated Funding from MS to HS - Board Approved 02/05/19 (JJ-3)	(\$702,269)

FLAG:
COMMENTS:

Nova Middle School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2016	Q4 2016	Q3 2017	Q3 2017
Actual	12/2016	05/2017	09/2017	09/2017

SCOPE:	BUDGET:	FLAG:	COMMENTS:
School Choice Enhancement	\$100,000		

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.