



Nova Middle School

3602 COLLEGE AVENUE, DAVIE 33314

Location Num	1311		
Board District	6		
Board Member	Laurie Rich Levinson		
ADEFP Budget*	\$7,353,031		
Total Facilities Budget	\$6,940,031		

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report. - All dates are based on calendar year. SMART funded projects are included.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: COMPLETED 09/2017 - Voting completed and results received 5/2017. (38) Teachers' chairs delivered and installed 07/2017. Laptops, desktops, think pads delivered 08/2017. Broadcasting system delivered 09/2017.

SMART Facilities Update By Project



HIRE DESIGN TEAM



3 DESIGN Prepare Plan . Drawings to release to contractor/vendor





Contractor Implements Renovations



Primary Renovation

2020 RESET	1: Planning		2: Hire A/E	3: Design			4: Hire Contractor		5: Construction	tion	6: Closeout	
SCHEDULE:	Q4 2016	Q1 :	2017	Q3	2017	Q1	2021	Q3	2022	Q1	2025	Q2 202
SCOPE:				BUD	DGET:	FLAG:						
Additional Funding - Board Approved 04/14/20 (10)		\$4,037,300 \$85,000		CON	COMMENTS:							
Art Room Renovation and Equipment												
Bldg Envelope Imp	r. (Roof, Window,	Ext Wall, etc	.)	\$1,48	7,000							
Conversion of Exist	ing Space to Mus	ic and/or Art	Lab(s)	\$28	4,000							
HVAC Improvemen	ts			\$74	6,000							

0%Complete Phase: 2: Hire A/E 3: Design 4: Hire Contractor 5: Construction 6: Closeout 1: Planning **2020 RESET** SCHEDULE: Q2 2016 Q3 2016 Q1 2017 Q1 2019 Q2 2019 Q4 2022 Q4 2022 (Calendar Year) SCOPE: FLAG: **BUDGET:** Nova MS - Fire Sprinklers \$903.000 COMMENTS: Reallocated Funding from MS to HS - Board Approved (\$702,269) 02/05/19 (JJ-3)



FLAG KEY: S=Schedule B= Budget S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process B=Budget: reflects a board approved increase in funding based on bid and/or change order results.





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SMART Facilities Update by Project Cont.

School Choice Enhancements*

				Phase:100% Complete		
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	blement	PH:3 Complete		
Planned	Q4 2016	Q4 2016	Q3 2	2017	Q3 2017	
Actual	12/2016	05/2017	09/2	2017	09/2017	
SCOPE:		BUDGET:	FLAG:			
School Choice Er	hancement	\$100,000	COMMENTS:			

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



