

SCHOOL SPOTLIGHT QUARTER ENDING DECEMBER 31, 2020



Nova Blanche Forman Elementary School

3521 SW DAVIE ROAD, DAVIE 33314

| Location Num | 1282 |
|-------------------------|----------------------|
| Board District | 6 |
| Board Member | Laurie Rich Levinson |
| ADEFP Budget* | \$2,180,000 |
| Total Facilities Budget | \$1,848,000 |

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes *NOTE Technology improvements and Musical Instruments Replacements which are not included in this section of the report. - All dates are based on calendar year. SMART funded projects are included.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: COMPLETED 07/2020 - Kick-off meeting held 2/21/2019. Voting authorized 9/17/2019. Revised ballot was approved and voted 10/25/2019. Voting results received 11/2019 - (15) Classroom rugs delivered 02/2020. (140) Lenovo 100e, (1) Lenovo ThinkPad Yoga L390, (2) EarthWalk Cart, (60) Cable Management, (1) HDMI to VGA Adapter, (1) USB 3.0 Ethernet adapter, (1) Lenovo ThinkPad Case delivered 03/2020. (17) Kidney tables delivered 02/2020. (10) Projectors, (5) Document Cameras delivered 01/2020. Logo Mats delivered 05/2020. Media Center Furniture, Lobby and Conference Room Furniture ((3) Safco literature organizers and (3) wall-mounting plates, (60) Aluminum stack chairs) delivered 05/2020. Carpet extractor delivered 06/2020. (1) Single pedestal teacher desk, (2) Leather task chairs on order.

SMART Facilities Update By Project



Primary Renovation

| | | | Р | hase: 5% Complet | е | | | | |
|-------------------|-------------------------------|------|-------------|-------------------------|--------------------|--------|-----------|-------------|--|
| 2020 RESET | 1: Planning 2: Hire | | 3: Desig | gn 4: Hire Co | 4: Hire Contractor | | 6: Closeo | 6: Closeout | |
| SCHEDULE: | Q3 2017 Q1 | 2018 | Q3 2018 | Q3 2020 | Q2 | 2021 (| Q2 2023 | Q3 2023 | |
| SCOPE: | | | BUDGET: | FLAG: | | | | | |
| Bldg Envelope Imp | r. (Roof, Window, Ext Wall, e | tc.) | \$678,000 | COMMENTS: | | | | | |
| HVAC Improvemen | nts | | \$1,070,000 | | | | | | |

School Choice Enhancements*

Phase: 98% Complete

| SCHEDULE: | PH:1 Planning/Design | PH:2 Implement | | PH:3 Complete | | |
|---------------------------|----------------------|----------------|--|---------------|--------|--|
| Planned | Q4 2018 | Q4 2019 | Q3 : | 2020 Q | 3 2020 | |
| Actual | 11/2018 | 11/2019 | 07/2 | 2020 07 | 7/2020 | |
| SCOPE: | | BUDGET: | FLAG: | | | |
| School Choice Enhancement | | \$100,000 | COMMENTS: | | | |
| | | | All items approved by the voting process have been delivered and installed. School is determining how to spend the remaining funding from the contingency portion of the SCEP funding. | | | |

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process B=Budget: reflects a board approved increase in funding based on bid and/or change order results.

