



Northeast High School

700 NE 56 STREET, OAKLAND PARK 33334

Location Num	1241
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget*	\$43,818,402
Total Facilities Budget	\$42,654,402

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

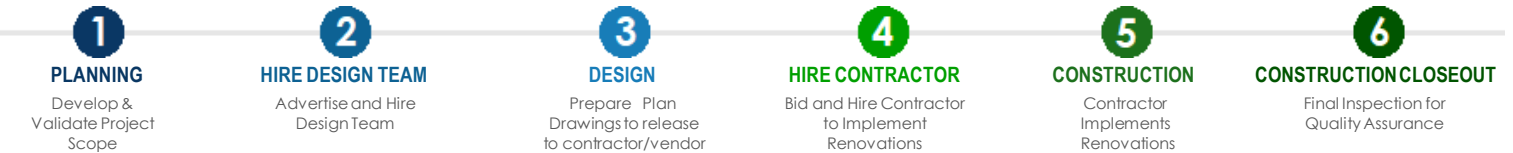
PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Gym work is in progress. Roofing work is about to start.

Primary Renovation - Phase 2 - New Addition: 100% Construction Documents in the permitting process.

School Choice Enhancements: Voting completed 5/3/16. Outdoor trash receptacles, science equipment and golf carts delivered 10/2016. Scoring tables, volley ball and football scoreboard delivered 02/2017. Marquee installed 03/2017 and Certificate of Completion received 06/2017. Two (2) Gym scoreboards permitted and installed 08/2017. Football Scoreboard installed 04/2018. Two (2) electric strikes, and standalone door alarms delivered and installed 08/2018. Window wraps delivered 11/2018.

SMART Facilities Update By Project



Primary Renovation

Phase: **7% Complete**



SCOPE:

ADA renovations related to educational adequacy	\$284,000
Additional Funding - Board Approved 04/21/20 (JJ-5)	\$10,706,440
Electrical Improvements	\$368,000
Fire Alarm	\$1,007,000
Fire Sprinklers	\$1,421,000
HVAC Improvements	\$4,588,000
Re-Roofing.	\$3,408,000
Safety / Security Upgrade	\$83,000
STEM Lab improvements	\$2,727,000

FLAG:

COMMENTS:

Northeast High School

SMART Facilities Update by Project Cont.

Primary Renovation - Phase 2 - New Addition

 Phase: **97% Complete**

2020 RESET SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
	Q3 2018	Q3 2018	Q1 2019	Q2 2021	Q3 2021	Q4 2023 Q1 2024

SCOPE: New Addition and Renovation to Bldg. 12	BUDGET: \$17,840,962	FLAG: COMMENTS:
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Weight Room

 Phase: **100% Complete**

2020 RESET SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
	Q2 2017	Q2 2017	Q3 2017	Q1 2021	Q1 2021	Q2 2021 Q2 2021

SCOPE: Weight Room Renovation	BUDGET: \$121,000	FLAG: COMMENTS:
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School Choice Enhancements*

 Phase: **94% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2016	TBD
Actual	11/2015	05/2016	TBD

SCOPE: School Choice Enhancement	BUDGET: \$100,000	FLAG: COMMENTS: All items selected by the school community have been delivered and installed. The Principal requested to hold on to the remaining balance until his GOB projects are complete. Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.
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*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.