

SCHOOL SPOTLIGHT

QUARTER ENDING DECEMBER 31, 2020



North Side Elementary School

120 NE 11 STREET, FORT LAUDERDALE 33304

Location Num	0041
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget*	\$3,725,430
Total Facilities Budget	\$3,565,430

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. HVAC renovations are nearing completion. Roofing submittals continue to require revisions

School Choice Enhancements: COMPLETED 12/22/17 - Voting completed 6/5/17. Printers delivered 6/2017. (100) student laptops, Recordex (3), window blinds, main office furniture, two-way radios and partial office furniture delivered 08/2017. Additional window blinds and murals delivered 10/2017. Murals completed 12/2017.

SMART Facilities Update By Project



Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



Phase: 80% Complete

CONSTRUCTION

Contractor
Implements
Renovations



CONSTRUCTION CLOSEOUT

Final Inspection for Quality Assurance

Primary Renovation

2020 RESET

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: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout	

FLAG:

 SCHEDULE:
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SCOPE: BUDGET:

Additional Funding - Board Approved 4/9/19 (JJ-4) \$1,769,430

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) \$948,000

HVAC Improvements \$748,000

COMMENTS:

School Choice Enhancements*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement		PH:3 Complete	
Planned	Q4 2016	Q2 2017	Q3:	2017	Q3 2017
Actual	12/2016	06/2017	12/2	2017	12/2017
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancement		\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





