



North Lauderdale Pre K - 8 (f.k.a. North Lauderdale Elementary)

7500 KIMBERLY BOULEVARD, NORTH LAUDERDALE 33068

Location Num	2231
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$2,933,350
Total Facilities Budget	\$2,629,350

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

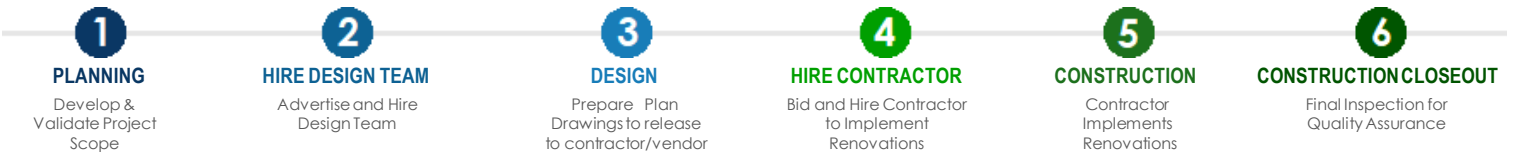
- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Voting results received 12/9/16. Student laptops delivered 3/2017. Partial work for murals completed 05/2017, remaining work is pending the SMART/GOB renovation completion in the Media Center. TV screens for the front office delivered 08/2018. Marquee Permitted 02/7/18 - marquee completed 10/2018- Art work is being finalized. Aiphone and EDS completed 10/2018.

SMART Facilities Update By Project



Primary Renovation

Phase: **95% Complete**



SCOPE:

Additional Funding - Board Approved 01/14/20 (JJ-4)	\$1,093,350
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$78,000
Fire Alarm	\$294,000
Fire Sprinklers	\$795,000
HVAC Improvements	\$120,000
Media Center improvements	\$149,000

FLAG:

COMMENTS:

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SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **67%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2016	Q2 2018
Actual	11/2015	12/2016	Q2 2018

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG:
COMMENTS:

Art work is being finalized.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.