



North Lauderdale Pre K - 8 (f.k.a. North Lauderdale Elementary)

7500 KIMBERLY BOULEVARD, NORTH LAUDERDALE 33068

Location Num	2231
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$2,933,350
Total Facilities Budget	\$2,629,350

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Voting results received 12/9/16. Student laptops delivered 3/2017. Partial work for murals completed 05/2017, remaining work is pending the SMART/GOB renovation completion in the Media Center. TV screens for the front office delivered 08/2018. Marquee Permitted 02/7/18 - marquee completed 10/2018- Art work is being finalized. Aiphone and EDS completed 10/2018.

SMART Facilities Update By Project



Develop &

Validate Project

Scope

2020 RESET

HIRE DESIGN TEAM

1: Planning

Advertise and Hire Design Team

2: Hire A/E

3 DESIGN

Prepare Plan Drawings to release to contractor/vendor

3: Design

4

HIRE CONTRACTOR
Bid and Hire Contractor
to Implement
Renovations

4: Hire Contractor

CONSTRUCTION

5: Construction

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actor Final Inspection for

6: Closeout

Contractor Final Inspection for Implements Quality Assurance Renovations

Primary Renovation

Phase: 95%Complete

SCHEDULE:	l l		Į.	Į.		ı,
(Calendar Year) Q4 2016	Q4 2016	Q1 2017	Q1 2021	Q3 2021	Q4 2023	Q4 2023
SCOPE: Additional Funding - Board Approved 01/14/20 (JJ-4)		BUDGET:	FLAG:			
		\$1,093,350	COMMENTS:			
Bldg Envelope Impr. (Roof, Window,	Ext Wall, etc.)	\$78,000				
Fire Alarm		\$294,000				
Fire Sprinklers		\$795,000				
HVAC Improvements		\$120,000				
Media Center improvements		\$149,000				







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SMART Facilities Update by Project Cont.

	Phase: 67% Complete							
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	plement	PH:3 Complete				
Planned	Q1 2015	Q4 2016	-	Q2 2018	Q2 2018			
Actual	11/2015	12/2016						
SCOPE:		BUDGET:	FLAG:					
School Choice Enhancement	\$100,000	COMMENTS:						
			Art work is being	finalized.				

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



