

SCHOOL SPOTLIGHT

QUARTER ENDING DECEMBER 31, 2020



North Fork Elementary School

101 NW 15 AVENUE, FORT LAUDERDALE 33311

Location Num	1191
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$2,388,000
Total Facilities Budget	\$2,033,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: Voting completed 4/18/18 - Security Aiphone and strike installation for the Single Point of Entry completed 07/2018. Marquee is in the permitting process. (2) Printers delivered 09/2018. Murals and office furniture delivered 10/2018. Front desk lettering, (30) Lenovo computers, TV monitors for security cameras on order. (36) chairs, and (33) rugs for reading areas delivered 02/2019. Teachers desktops and student laptops delivered 04/2019. Marquee permitted 10/25/2019; pre-construction meeting scheduled. Security Monitor for school camera delivered 04/2019; installed 08/2019. Marquee permitted 10/2019; Preconstruction meeting scheduled for 12/2019; underground electrical completed 11/2019. Sign installed and functional 05/2020. Conference Room Furniture on order.

SMART Facilities Update By Project



Validate Project

Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



DESIGN

Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR Bid and Hire Contractor to Implement Renovations



CONSTRUCTION Contractor Implements Renovations



Final Inspection for Quality Assurance

Primary Renovation

RTU Replacement

Phase: 5%Complete

2020 RESET	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
SCHEDULE:	21 2017	1 2017 Q2	2017	Q1 2019 G	4 2021 Q3	3 2023 Q4 2023
SCOPE:		BUE	OGET: FLAG	5 :		
Bldg Envelope Impr.	(Roof, Window, Ext Wall, etc	:.) \$94	2,000 CC	DMMENTS:		

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$942,000
Fire Sprinklers	\$324,000
HVAC Improvements	\$647,000

Phase: 100% Complete

2020 RESET SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout	
	N/A N	/A	 /A	 A/N	 N/A 1	N/A	N/A
(Calendar Year)	N/A IN	/A I	N/A I	N/A I	N/A I	V/A	IN/A

SCOPE: **BUDGET:** FLAG: \$20.000 HVAC Improvements - RTU Replacement

COMMENTS:









North Fork Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements* Phase: 88% Complete						
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	olement	PH:3 Complete		
Planned	Q1 2015	Q2 2018		Q2 2019	Q2 2019	
Actual	11/2015	04/2018				
SCOPE:		BUDGET:	FLAG:			
School Choice Enhancement \$10		\$100,000	COMMENTS: Marquee initio	ally caused delays but it is now cor	mplete.	

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



