



North Fork Elementary School

101 NW 15 AVENUE, FORT LAUDERDALE 33311

| | |
|-------------------------|---------------------|
| Location Num | 1191 |
| Board District | 5 |
| Board Member | Dr. Rosalind Osgood |
| ADEFP Budget* | \$2,388,000 |
| Total Facilities Budget | \$2,033,000 |

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.

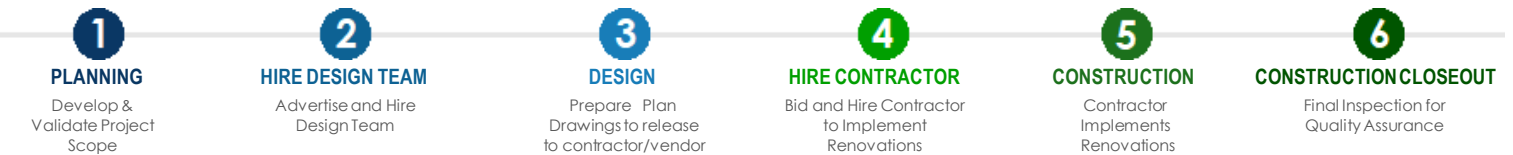
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

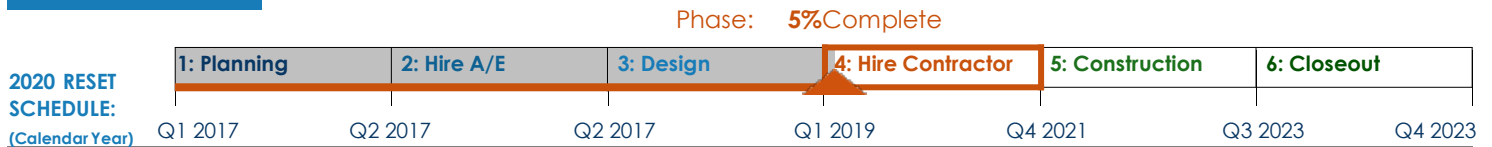
Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: Voting completed 4/18/18 - Security Aiphone and strike installation for the Single Point of Entry completed 07/2018. Marquee is in the permitting process. (2) Printers delivered 09/2018. Murals and office furniture delivered 10/2018. Front desk lettering, (30) Lenovo computers, TV monitors for security cameras on order. (36) chairs, and (33) rugs for reading areas delivered 02/2019. Teachers desktops and student laptops delivered 04/2019. Marquee permitted 10/25/2019; pre-construction meeting scheduled. Security Monitor for school camera delivered 04/2019; installed 08/2019. Marquee permitted 10/2019; Pre-construction meeting scheduled for 12/2019; underground electrical completed 11/2019. Sign installed and functional 05/2020. Conference Room Furniture on order.

SMART Facilities Update By Project



Primary Renovation



SCOPE:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)

Fire Sprinklers

HVAC Improvements

BUDGET:

\$942,000

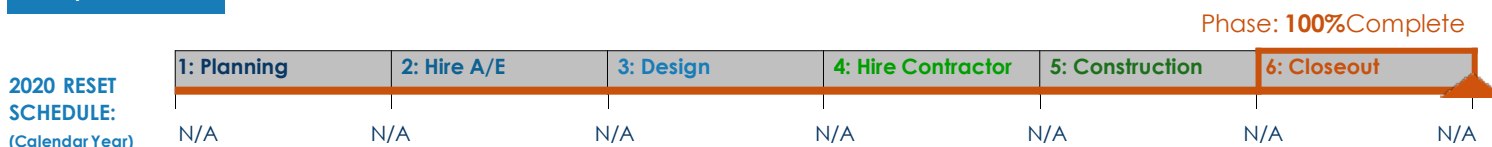
\$324,000

\$647,000

FLAG:

COMMENTS:

RTU Replacement



SCOPE:

HVAC Improvements - RTU Replacement

BUDGET:

\$20,000

FLAG:

COMMENTS:

North Fork Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **88% Complete**

| SCHEDULE: | PH:1 Planning/Design | PH:2 Implement | PH:3 Complete |
|-----------|----------------------|----------------|---------------|
| Planned | Q1 2015 | Q2 2018 | Q2 2019 |
| Actual | 11/2015 | 04/2018 | |

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG:
COMMENTS:

Marquee initially caused delays but it is now complete.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.