

### **SCHOOL SPOTLIGHT**

QUARTER ENDING DECEMBER 31, 2020



# **Norcrest Elementary School**

3951 NE 16 AVENUE, POMPANO BEACH 33064

Location Num	0561
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,767,500
Total Facilities Budget	\$3,282,500

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction is in progress. HVAC renovations are nearing completion. Roof demolition has been completed with light weight insulated concrete installation continues on all required buildings. The media center final inspection has been requested.

School Choice Enhancements: COMPLETED 05/2017 - Document Cameras and 275 student laptops delivered 9/2016. PIP rubber surfacing replacement completed 12/2016. Two-way radios delivered 05/2017.

## **SMART** Facilities Update By Project



Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire

Design Team

DESIGN
Prepare Plan
Drawings to release
to contractor/vendor



Bid and Hire Contractor to Implement Renovations



Renovations

Phase: 65%Complete

CONSTRUCTION

Contractor
Implements



CONSTRUCTION CLOSEOUT

Final Inspection for Quality Assurance

### **Primary Renovation**

2020 SCHE (Calend

RESET	1: Planning	2: Hire	2: Hire A/E		3: Design		ontractor	5: Construction		6: Closeout		
EDULE:	Q2 2017	Q2 2017	Q4	2017	Q2	2019	Q2	2020	Q3	2021	Q4 2021	
PE:			BUE	OGET:	FLAG:							

SCOPE:	BUDGET:
Additional Funding - Board Approved 01/14/20 (JJ-1)	\$1,072,500
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$496,000
HVAC Improvements	\$1,320,000
Media Center improvements	\$294,000

### **COMMENTS:**

#### School Choice Enhancements\*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	plement	PH:3 Complete		
Planned	Q1 2015	Q4 2015	Q2	2017	Q2 2017	
Actual	11/2015	11/2015	05/2	2017	05/2017	
SCOPE:		BUDGET:	FLAG:			
School Choice Enhancement		\$100,000	COMMENTS:			
		<u> </u>				

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

**S=Schedule**: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.



