



Norcrest Elementary School

3951 NE 16 AVENUE, POMPANO BEACH 33064

Location Num	0561
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,767,500
Total Facilities Budget	\$3,282,500

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.

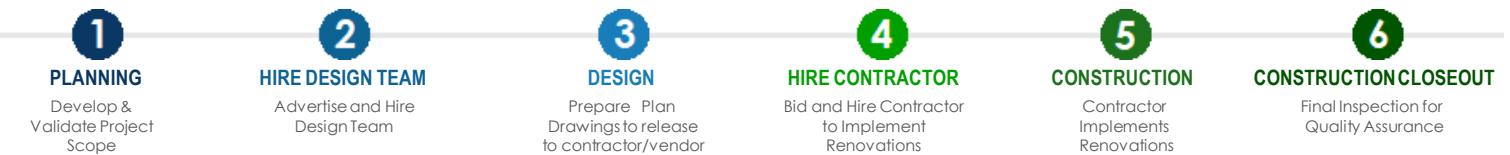
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction is in progress. HVAC renovations are nearing completion. Roof demolition has been completed with light weight insulated concrete installation continues on all required buildings. The media center final inspection has been requested.

School Choice Enhancements: COMPLETED 05/2017 - Document Cameras and 275 student laptops delivered 9/2016. PIP rubber surfacing replacement completed 12/2016. Two-way radios delivered 05/2017.

SMART Facilities Update By Project

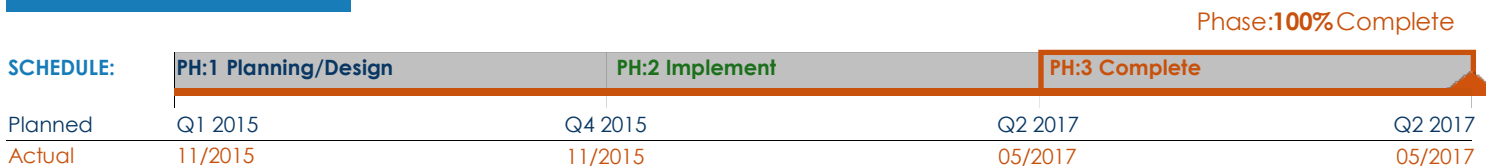


Primary Renovation



SCOPE:	BUDGET:	FLAG:
Additional Funding - Board Approved 01/14/20 (JJ-1)	\$1,072,500	COMMENTS:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$496,000	
HVAC Improvements	\$1,320,000	
Media Center improvements	\$294,000	

School Choice Enhancements*



SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.