

## **SCHOOL SPOTLIGHT**

QUARTER ENDING DECEMBER 31, 2020



### **New River Middle School**

3100 RIVERLAND ROAD, FORT LAUDERDALE 33312

Location Num	0881
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget*	\$4,836,600
Total Facilities Budget	\$4,424,600

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

# PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Shop drawings and submittals are being prepared.

School Choice Enhancements: COMPLETED 01/2019 - Voting occurred prior to June 2015 under OFC. Projectors for the auditorium delivered and installed 06/2016. Digital video board delivered 02/2017, complete 08/2017. Camcorder delivered 10/2017. Digital marquee installed and operational 11/2017. Outdoor classroom has been canceled. (100) Laptops and (3) Earthwalk carts have been ordered instead. Digital Marquee installed and functional 01/2018. (51) Laptops, (51) Cart Wiring, (2) EarthWalk Carts, and (6) Desktops delivered 10/2018. (2) External Hard drive delivered 01/2019.

# **SMART** Facilities Update By Project













Develop & Validate Project Scope Advertise and Hire Design Team Prepare Plan Drawings to release to contractor/vendor Bid and Hire Contractor to Implement Renovations Contractor Implements Renovations

Final Inspection for Quality Assurance

#### Primary Renovation

Phase: **6%**Complete

2020 RESET SCHEDULE: (Calendar Year)	1: Planning		2: Hire A/E		3: Design		4: Hire Contractor		5: Construction		6: Closeout	
	Q1 2016	Q2 2	2016	Q1	2017	Q3	2019	Q2 :	2020	Q2	2022	Q3 2022
SCOPE:				BUD	GET:	FLAG:						
Additional Funding - Board Approved 2/19/20 (TI-1)		\$2.082.600		COM	CAAAAENITS:							

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Additional Funding - Board Approved 2/19/20 (JJ-1)	\$2,082,600
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,105,000
HVAC Improvements	\$1,137,000

COMMENTS:

#### School Choice Enhancements\*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 lm	plement	PH:3 Complete	
Planned	Q1 2015	Q4 2015	Q2.	2018	Q2 2018
Actual	11/2015	11/2015	01/2	2019	01/2019
SCOPE:		BUDGET:	FLAG:		
School Choice E	ool Choice Enhancement \$100,00		COMMENTS:		
School Choice E	nhancement	\$100,000	COMMENTS.		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.



