

SCHOOL SPOTLIGHT QUARTER ENDING DECEMBER 31, 2020



New Renaissance Middle School

10701 MIRAMAR BOULEVARD, MIRAMAR 33027

Location Num	3911
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$4,046,000
Total Facilities Budget	\$3,654,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report. - All dates are based on calendar year. SMART funded projects are included.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents are in progress.

School Choice Enhancements: Voting authorized 3/14/2019. Voting results received on 4/29/2019. Aiphone at the main entrance and strike at the secondary door on order, replacing locks in certain areas completed 10/2019. Wall wraps delivered 12/2019.

SMART Facilities Update By Project



Primary Renovation

			Phase: 45 %	6Complete			
2020 RESET	1: Planning	2: Hire A/E	3: Desig	p. 4:	Hire Contractor	5: Construction	6: Closeout
SCHEDULE:	Q3 2017	Q2 2018	Q2 2020	Q3 202	21 Q	1 2022	Q3 2024 Q4 20
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Imp	r. (Roof, Window, Ext W	all, etc.)	\$3,276,000	COMME	NTS:		
HVAC Improvemen	nts		\$278,000				

		Phase: 20%			
SCHEDULE:	PH:1 Planning/Design	PH:2 Im	lement	PH:3 Complete	
Planned	Q4 2018	Q2 2019		TBD	TBI
Actual	11/2018	05/2019			
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancement		\$100,000	COMMENTS:		
			Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.		

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget
S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.
B=Budget: reflects a board approved increase in funding based on bid and/or change order results.

