

SCHOOL SPOTLIGHT

QUARTER ENDING DECEMBER 31, 2020



Morrow Elementary School

408 SW 76 TERRACE, NORTH LAUDERDALE 33068

Location Num	2691	
Board District	4	
Board Member	Lori Alhadeff	
ADEFP Budget*	\$2,228,583	
Total Facilities Budget	\$2,017,583	

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. Only
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Complete

Primary Renovation: Project is in substantial completion. Close-out in progress.

School Choice Enhancements: Voting completed 12/2/16. Projector delivered 03/2017. Cafeteria sound system completed 06/2017. Laptops, broadcast room, Apple bundle and cafeteria tables delivered 08/2017. Coordinating quotes for interior paint, murals in the dining area, and additional playground equipment.

SMART Facilities Update By Project







Advertise and Hire Design Team



Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION

Contractor Implements Renovations

Phase: 25%Complete

CONSTRUCTION CLOSEOUT

Final Inspection for Quality Assurance

Primary Renovation

3: Design 1: Planning 2: Hire A/E 4: Hire Contractor 5: Construction 6: Closeout **2020 RESET SCHEDULE:** Q4 2016 Q2 2017 Q3 2017 Q3 2018 Q1 2019 Q4 2020 Q3 2020 (Calendar Year)

SCOPE:	BUDGET:
ADA Stage Lift	\$81,975
Electrical Improvements	\$322,000
Fire Sprinkler Protection and Fire Alarm	\$1,564,648
Funding to Program Reserve - Board Approved 12/04/18 (JJ-1)	(\$469,040)
HVAC Improvements	\$211,000
Media Center improvements	\$207,000

СО

FLAG:

COMMENTS:

Fire Sprinkler and Electrical Improvements

Phase: 95%Complete

1: Planning 2: Hire A/E 3: Design 4: Hire Contractor 5: Construction 6: Closeout **2020 RESET SCHEDULE:** Q3 2020 Q3 2020 Q3 2020 Q2 2021 Q3 2021 Q3 2022 Q4 2022 (Calendar Year)

SCOPE:	BUDGET:
Electrical Improvements	\$0
Fire Sprinkler Protection and Fire Alarm	\$0











Morrow Elementary School

SMART Facilities Update by Project Cont.

	Phase: 78% Complete						
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	lement	PH:3 Complete			
Planned	Q1 2015	Q4 2016		TBD	TBI		
Actual	11/2015	12/2016					
SCOPE:		BUDGET:	FLAG:				
School Choice Enhancement		\$100,000 COMMENTS :					
			and additional pl	otes for interior paint and murc ayground equipment. Planne after all items have been orde	ed dates shown as TBD		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



