



Morrow Elementary School

408 SW 76 TERRACE, NORTH LAUDERDALE 33068

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|-------------------------|---------------|
| Location Num | 2691 |
| Board District | 4 |
| Board Member | Lori Alhadeff |
| ADEFP Budget* | \$2,228,583 |
| Total Facilities Budget | \$2,017,583 |

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. Only

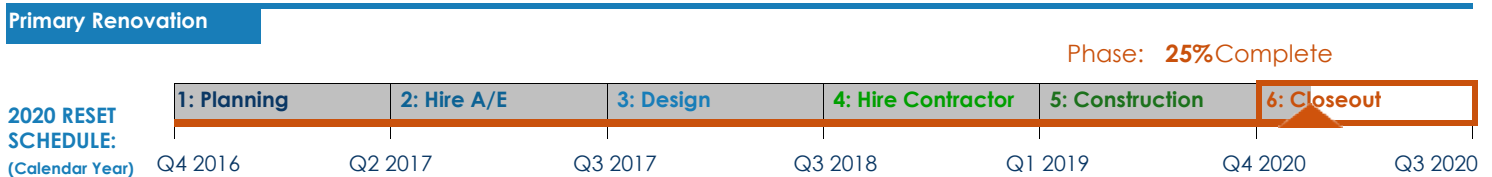
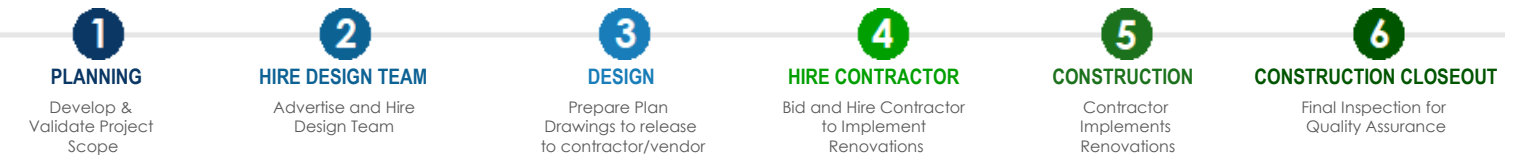
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Complete

Primary Renovation: Project is in substantial completion. Close-out in progress.

School Choice Enhancements: Voting completed 12/2/16. Projector delivered 03/2017. Cafeteria sound system completed 06/2017. Laptops, broadcast room, Apple bundle and cafeteria tables delivered 08/2017. Coordinating quotes for interior paint, murals in the dining area, and additional playground equipment.

SMART Facilities Update By Project



| | |
|---|----------------|
| SCOPE: | BUDGET: |
| ADA Stage Lift | \$81,975 |
| Electrical Improvements | \$322,000 |
| Fire Sprinkler Protection and Fire Alarm | \$1,564,648 |
| Funding to Program Reserve - Board Approved 12/04/18 (JJ-1) | (\$469,040) |
| HVAC Improvements | \$211,000 |
| Media Center improvements | \$207,000 |

FLAG:

COMMENTS:

Fire Sprinkler and Electrical Improvements

Phase: **95% Complete**



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| SCOPE: | BUDGET: |
| Electrical Improvements | \$0 |
| Fire Sprinkler Protection and Fire Alarm | \$0 |

FLAG:

COMMENTS:

Morrow Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

| | | | | |
|----------------------------|---|---------|-----|-----|
| Phase: 78% Complete | | | | |
| SCHEDULE: | <div> <div>PH:1 Planning/Design</div> <div>PH:2 Implement</div> <div></div> <div>PH:3 Complete</div> </div> | | | |
| Planned | Q1 2015 | Q4 2016 | TBD | TBD |
| Actual | 11/2015 | 12/2016 | | |

| | | |
|---------------------------|----------------|---|
| SCOPE: | BUDGET: | FLAG: |
| School Choice Enhancement | \$100,000 | COMMENTS: Coordinating quotes for interior paint and murals in the dining area, and additional playground equipment. Planned dates shown as TBD will be provided after all items have been ordered and funds allocated. |

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.