



Monarch High School

5050 WILES ROAD, COCONUT CREEK 33073

Location Num	3541
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,994,000
Total Facilities Budget	\$2,780,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.

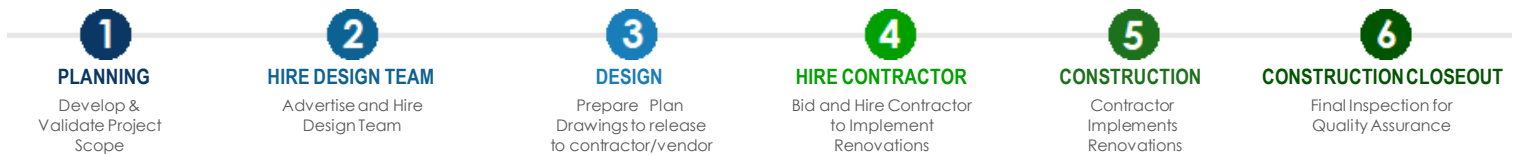
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents in review.

School Choice Enhancements: COMPLETED 09/2020 - Ballot received 12/3/2019. Ballot in compliance with District guidelines; voting authorized. Voting completed 1/28/2020. Embroidery Machine delivered 04/2020. (300) folding tables, (3) table trolley carts, (300) folding chairs and (4) chair carts delivered 03/2020. (8) Picnic Tables delivered 05/2020. (5) Computer carts, (145) Student Laptops delivered 06/2020. Aiphone for the Single Point of Entry completed 09/2020. (2) Golf Carts on order.

SMART Facilities Update By Project



Primary Renovation

Phase: 50% Complete



SCOPE:	BUDGET:	FLAG:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,799,000	COMMENTS:
HVAC Improvements	\$425,000	

Weight Room

Phase: 100% Complete

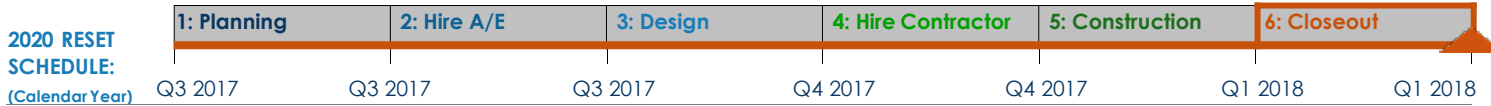


SCOPE:	BUDGET:	FLAG:
Weight Room Renovation	\$121,000	COMMENTS:

Monarch High School

SMART Facilities Update by Project Cont.

Track

 Phase: **100%** Complete

SCOPE:

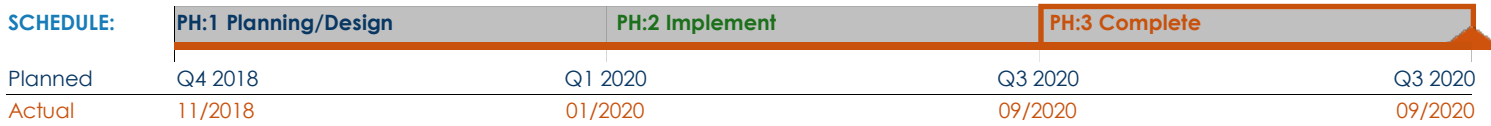
Track Resurfacing

BUDGET:

\$335,000

FLAG:
COMMENTS:

School Choice Enhancements*

 Phase: **98%** Complete

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG:
COMMENTS:

All items approved by voting process have been delivered and installed. School is determining how to spend the remaining funding from the contingency portion of the SCEP funding.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.

Morrow Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **78%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2016	TBD
Actual	11/2015	12/2016	TBD

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	

COMMENTS:

Coordinating quotes for interior paint and murals in the dining area, and additional playground equipment. Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.