SCHOOL SPOTLIGHT

QUARTER ENDING **DECEMBER 31, 2020**



Miramar High School

3601 SW 89 AVENUE, MIRAMAR 33025

Location Num	1751
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$12,674,000
Total Facilities Budget	\$11,528,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: COMPLETED 01/2020 - Voting completed 12/7/18 - Additional parking spaces on order. Golf Cart delivered 03/2019. Additional security cameras, Scrubber Machine and protective mats for gym floor delivered 04/2019. Canopy fabric installed 05/2019. Auditorium painting and signage for the gym and stadium completed 7/2019. Additional parking spaces project was permitted 08/2019; construction began 11/2019; project completed 01/2020.

SMART Facilities Update By Project



PLANNING

Develop &

Validate Project

Scope

2020 RESET



Advertise and Hire Design Team

2: Hire A/E



Prepare Plan Drawings to release to contractor/vendor

3: Design



Bid and Hire Contractor to Implement Renovations

4: Hire Contractor



Contractor Implements Renovations

5: Construction



Final Inspection for Quality Assurance

6: Closeout

Primary Renovation

1: Planning

Phase: **5%**Complete

SCHEDULE: (Calendar Year) Q2 2017	Q2 2017	Q1 2018	Q3 2020	Q3 2021	Q3 2024	Q3 2024
SCOPE:		BUDGET:	FLAG:			
Bldg Envelope Impr. (Roof, Window	v, Ext Wall, etc.)	\$966,000	COMMENTS:			
Conversion of Existing Space to Mu	usic and/or Art Lab(s)	\$302,000				

Electrical Improvements	\$792,000
Fire Alarm	\$1,174,000
Fire Sprinklers	\$45,000
HVAC Improvements	\$5,301,000
Media Center improvements	\$870,000
Music Room Renovation	\$713,000
STEM Lab improvements	\$844,000







Miramar High School

SMART Facilities Update by Project Cont.

020 RESET	1: Planning	2: Hire A	/E 3	3: Design	4: Hire Contro	ctor 5: 0	Construction	6: Closeou	ut
CHEDULE:	Q3 2017	Q4 2017	Q4 20	017 G	22 2018	Q2 201	3 0	23 2018	Q3 20
COPE:			BUDG	ET: FLAG:					
eight Room Renovation				\$121,000 COMMENTS :					
eight Room Ren	ovation		\$121,0	000 CO	MMENTS:				
eight Room Ren	ovation		\$121,0	000 COI	MMENTS:				
•	ovation		\$121,0	000 COI	MMENTS:				
•	ovation		\$121,0	000 CO/	MMENTS:		Pho	ase: 100% C	Complete
ack	1: Planning	2: Hire A		CO/	MMENTS: 4: Hire Control	ctor 5: 0	Pho Construction	ase: 100% C	
rack 020 RESET CHEDULE:		2: Hire A		3: Design		Q2 201	Construction	_	

\$300,000

School Choice Enhancements*

Track Resurfacing

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	plement	PH:3 Complete	
Planned	Q4 2017	Q4 2018	Q1:	2020	Q1 2020
Actual	11/2017	12/2018	01/2	2020	01/2020
SCOPE:		BUDGET:	FLAG:		
School Choice Enha	ancement	\$100,000	COMMENTS:		

COMMENTS:





^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.