



## Miramar High School

3601 SW 89 AVENUE, MIRAMAR 33025

Location Num	1751
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$12,674,000
Total Facilities Budget	\$11,528,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.

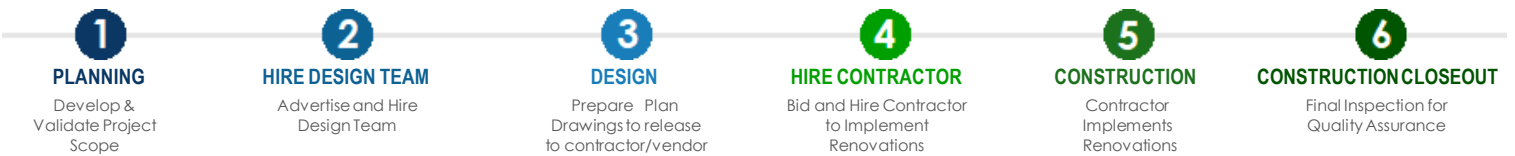
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: COMPLETED 01/2020 - Voting completed 12/7/18 - Additional parking spaces on order. Golf Cart delivered 03/2019. Additional security cameras, Scrubber Machine and protective mats for gym floor delivered 04/2019. Canopy fabric installed 05/2019. Auditorium painting and signage for the gym and stadium completed 7/2019. Additional parking spaces project was permitted 08/2019; construction began 11/2019; project completed 01/2020.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **5% Complete**



#### SCOPE:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$966,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$302,000
Electrical Improvements	\$792,000
Fire Alarm	\$1,174,000
Fire Sprinklers	\$45,000
HVAC Improvements	\$5,301,000
Media Center improvements	\$870,000
Music Room Renovation	\$713,000
STEM Lab improvements	\$844,000

#### FLAG:

<b>COMMENTS:</b>
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## SMART Facilities Update by Project Cont.

### Weight Room

 Phase: **100% Complete**

<b>2020 RESET SCHEDULE:</b> (Calendar Year)	<b>1: Planning</b>	<b>2: Hire A/E</b>	<b>3: Design</b>	<b>4: Hire Contractor</b>	<b>5: Construction</b>	<b>6: Closeout</b>
	Q3 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018

<b>SCOPE:</b> Weight Room Renovation	<b>BUDGET:</b> \$121,000	<b>FLAG:</b> <input type="text" value="COMMENTS:"/>
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### Track

 Phase: **100% Complete**

<b>2020 RESET SCHEDULE:</b> (Calendar Year)	<b>1: Planning</b>	<b>2: Hire A/E</b>	<b>3: Design</b>	<b>4: Hire Contractor</b>	<b>5: Construction</b>	<b>6: Closeout</b>
	Q2 2017	N/A	N/A	N/A	Q2 2017	Q3 2017

<b>SCOPE:</b> Track Resurfacing	<b>BUDGET:</b> \$300,000	<b>FLAG:</b> <input type="text" value="COMMENTS:"/>
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### School Choice Enhancements\*

 Phase: **100% Complete**

<b>SCHEDULE:</b>	<b>PH:1 Planning/Design</b>	<b>PH:2 Implement</b>	<b>PH:3 Complete</b>
Planned	Q4 2017	Q4 2018	Q1 2020
Actual	11/2017	12/2018	01/2020

<b>SCOPE:</b> School Choice Enhancement	<b>BUDGET:</b> \$100,000	<b>FLAG:</b> <input type="text" value="COMMENTS:"/>
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\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.