

SCHOOL SPOTLIGHT

QUARTER ENDING DECEMBER 31, 2020



Miramar Elementary School

6831 SW 26 STREET, MIRAMAR 33023

Location Num	0531
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$6,557,935
Total Facilities Budget	\$6,184,935

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in Septemer 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Complete

Primary Renovation: Project is in substantial completion. Close-out in progress.

School Choice Enhancements: COMPLETED 08/2018 - Voting completed 5/5/17: (75) 2 dent laptops and safety cones delivered 07/2017. (13) document cameras, stage curtains delivered 08/2017. Cafeteria sour system delivered and installed 12/2017. Picnic tables and cafeteria blinds delivered and installed 01/2018. Office furniture deligited 07/2018. Permit for the marquee issued 2/2/2018; Marquee installed 07/2018 and electrical tie-in completed 08/2018.

SMART Facilities Update By Project

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2020 RESET	1. Hamming	2.11116	o. Design	4. Thre Connic	3. Consiloc	ilon 0. Closeo	OI .
SCHEDULE:	1 2016	2016	Q4 2016	Q2 2018	Q4 2018	Q4 2019	Q4 2020
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SCOPE:		BUDGET:	FLAG:
Additional Funding - Board	Approved 11/07, VJJ-1)	\$2,286,935	COMMENTS:
Bldg Envelope Impr. (Roof	andow, Ext Wall, e.	\$855,000	
HVAC Improvements		\$2,943,000	

School Choice Enhagments*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	Planning/Design PH:2 Implement		PH:3 Complete	
Planned	Q1 2015	Q2 2017	Q2	2018	Q2 2018
Actual	11/2015	05/2017	08/	2018	08/2018
SCOPE:		BUDGET:	FLAG:		
School Choice En	hancement	\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





