

SCHOOL SPOTLIGHT

QUARTER ENDING **DECEMBER 31, 2020**



Millennium 6-12 Collegiate Academy

5803 NW 94 AVENUE, TAMARAC 33321

Location Num	4772
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$3,549,000
Total Facilities Budget	\$3,035,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

2: Hire A/E

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: COMPLETED 05/2018 - Voting authorized 2/13/2018. Voting completed 2/27/2018 - Document Cameras delivered 05/2018. Chemistry equipment delivered 04/2018. Media Center renovation (Furniture), Recordex delivered 05/2018

SMART Facilities Update By Project











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Develop & Validate Project Scope Advertise and Hire Design Team

Prepare Plan Drawings to release to contractor/vendor

3: Design

Bid and Hire Contractor to Implement Renovations

4: Hire Contractor

Contractor Implements Renovations

5: Construction

Final Inspection for Quality Assurance

Primary Renovation

1: Planning

Phase: **5%**Complete

SCHEDULE:	SCOPE:			BUDGET:	FLAG:			
SCHEDULE:	(Calendar Year)	Q2 2017	Q3 2017	Q1 2018	Q4 2019	Q3 2021	Q1 2024	Q1 2024
	SCHEDULE:						1	

333.1.	20202
Art Room Renovation and Equipment	\$85,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,295,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$284,000
Fire Alarm	\$50,000
HVAC Improvements	\$1,221,000

COMMENTS:

School Choice Enhancements*

Phase:100% Complete

6: Closeout

SCHEDULE:	PH:1 Planning/Design	PH:2 lm	PH:2 Implement PH:3 Complete			
Planned	Q4 2017	Q1 2018	Q4:	2018	Q4 2018	
Actual	11/2017	02/2018	05/2	2018	05/2018	
SCOPE:		BUDGET:	FLAG:			
School Choice Enhancement		\$100,000	COMMENTS:			
		\$100,000	COMMENTS.			

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.



