

# **SCHOOL SPOTLIGHT**

QUARTER ENDING **DECEMBER 31, 2020** 



### **McNicol Middle School**

1602 S 27 AVENUE, HOLLYWOOD 33020

Location Num	0481
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$1,610,000
Total Facilities Budget	\$1,445,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in Septemb 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

# PRIMARY PROJECTS CURRENT STATUS: Complete

Primary Renovation: Complete.

School Choice Enhancements: COMPLETED 10/2017 -Voting completed 12/18/15. (500) additorium chandelivered 06/2016. Sound system for the Gym and projectors delivered and installed 10/2016. Pass through and projectors delivered 6/2017. Chairs delivered 10/2017

# **SMART** Facilities Update By Project

PLANNING
Develop &

Validate Project

Scope

HIRE DESIGN TEAM

Advertise and Hire

Design Team

M DESIGN

Prepare Pl Drawings to ease to control (vendor 4

d Hire intractor

-6

CONSTRUCTION

Contractor
Implements
Renovations

CONSTRUCTION CLOSEOUT
Final Inspection for

Phase: 100%Complete

Final Inspection for Quality Assurance

#### **Primary Renovation**

2020 RESET	1: Planning	2: Hire / /E	3: L 10	n 4: Hire	Contractor 5: Constru	ction 6: Closed	out
SCHEDULE:							
(Calendar Year)	Q1 2017	Q1 2017	Cr N A	Q1 2018	Q2 2018	Q4 2019	Q4 2019

SCOPE:		DGET:
Bldg Envelope Impr. (Roof, W	\$276,000	
Conversion of Existing Space to Music and/or Lab(s)		\$322,000
Fire Sprinklers		\$21,000
HVAC Improvements		\$205,000
Music Room Renovation		\$521,000

### FLAG:

**COMMENTS:** 

# School Choice Enhancen.

Phase:100% Complete

SCHEDULE: PH:1 Planning/Design		PH:2 Implement		PH:3 Complete	
Planned	Q1 2015	Q4 2015	Q3:	2017	Q3 2017
Actual	11/2015	12/2015	10/2	2017	10/2017
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancement		\$100,000	COMMENTS:		
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<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

**S=Schedule**: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.



