

#### **SCHOOL SPOTLIGHT**

QUARTER ENDING **DECEMBER 31, 2020** 



# **McNab Elementary School**

1350 SE 9 AVENUE, POMPANO BEACH 33060

Location Num	0841		
Board District	3		
Board Member	Sarah Leonardi		
ADEFP Budget*	\$3,628,437		
Total Facilities Budget	\$3,310,437		

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## PRIMARY PROJECTS CURRENT STATUS: Construction

2: Hire A/E

Primary Renovation: Construction in progress. HVAC scope of work is complete. Roofing renovations are in progress.

School Choice Enhancements: Voting authorized 11/16/17. Voting results received 1/9/18. The awarded vendor is not able to deliver as required. A second vendor is working on the proposal and presentation for the proposed playground upgrades. Playground Upgrades (K-2, and 3-5) and shade structure permitted 09/2020; Construction in progress as of 11/2020.

### **SMART** Facilities Update By Project

0	
PLANNING	
Develop &	











Develop & Validate Project Scope Advertise and Hire Design Team

Prepare Plan Drawings to release to contractor/vendor HIRE CONTRACTOR
Bid and Hire Contractor
to Implement
Renovations

CONSTRUCTION

Contractor
Implements
Renovations

Final Inspection for Quality Assurance

**Primary Renovation** 

Phase: 80%Complete

4: Hire Contractor 5: Construction 6: Closeout

2020 RESET					4. Till C	or consile	CHOIL		
SCHEDULE: (Calendar Year)	Q4 2016	Q4 2016	Q2 :	2017	Q3 2018	Q1 2019	Q3 2021	Q3 2021	
SCOPE:			BUD	GET: F	LAG:				
Additional Funding - Board Approved 11/07/18 (JJ-2)		\$1,915	5,437	COMMENTS	<b>i:</b>				
Bldg Envelope Imp	r. (Roof, Window, E	Ext Wall, etc.)	\$978	3,000					
HVAC Improvemen	nts		\$317	7,000					

#### School Choice Enhancements\*

1: Plannina

Phase: 10% Complete

3: Design

· · · · · · · · · · · · · · · · · · ·								
SCHEDULE:	PH:1 Planning/Design		nplement	PH:3 Complete	PH:3 Complete			
Planned	Q4 2016	Q1 2018		TBD	TBD			
Actual	12/2016	01/2018						
SCOPE:		BUDGET:	FLAG:					
School Choice Enhancement		\$100,000	COMMENTS:					
			Pending confirmation of additional funding from other sources for voted projects. Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.					

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





